

Hulteen, Ryan	P	Google	Removing Bias in Human Movement Research	\$	60,000.00
Baumgartner, Jennifer J	P	Spencer Foundation	Navigating Crises: Stories of Coastal Early Childhood	\$	50,000.00
Cupit, Leanna	C		Educators Experiences during the Global Pandemic		
Sones, Jennifer Liford	P	National Institutes of Health (NIH)	Lifecycle of obesogenic gender behaviors and cardiometabolic disease in women	\$	1,492,000.00
Hassan, Hany	P	Arora and Associates, P.C.	NCHRP 17-101 Applying the Safe System Approach to Transportation Planning, Design, and Operations in the United States	\$	125,000.00
Serrano, Nicholas	P	LA Department of Culture, Recreation and Tourism (CRT)	Rosedown Plantation 3D Scan and Digital Model	\$	2,313.00
Harmon, Brendan	C				
Zhou, Xiangwei	P	LA Board of Regents (BOR)	Real-Time In Situ Defect Detection and Process Monitoring in Additive Manufacturing	\$	10,000.00
Wang, Hao	P	LA Board of Regents (BOR)	Optimizing Additive Manufacturing with Deep Reinforcement Learning	\$	10,000.00
Krause, John Jason	P	US Department of State (DOS)	Global Biological Threat Reduction and Border Security to Prevent the Proliferation of High Consequence Pathogens	\$	1,447,642.15
Christofferson, Rebecca	O				
Wan, Xiaoliang	P	National Science Foundation (NSF)	Adaptive deep learning techniques for the approximation of high-dimensional PDEs	\$	250,632.80
Kameshwar, Sabarethinam	P	Rice University	Large-Scale CoPe: Adaptive Resilience of Coastal Industrial Communities Hub (ARCH)	\$	657,028.00
Maung-Douglass, Emily	O				
Suzanne	O				
Smiley, Kevin					
Feng, Xiaming	P	LA Board of Regents (BOR)	Upcycling thermoplastics into fire-safe thermoset shape memory vitrimers for additive manufacturing	\$	7,500.00
Zhang, Bin	P	LA Board of Regents (BOR)	Dependence of dislocation evolution on deformation geometry of alloys	\$	7,500.00
Zeng, Congyuan	P	LA Board of Regents (BOR)	Microstructure, Composition Distribution, and Mechanical Property Evolution of Aluminum Alloys after Additive Friction Stir Deposition	\$	7,500.00
Zhang, Xiaoman	P	LA Board of Regents (BOR)	Development of high-entropy nitride-based new functional materials	\$	7,500.00
Park, Sunggook	P	LA Board of Regents (BOR)	High Throughput Manufacturing of Biomedical Nanofluidic Devices and Study of Ion Diffusion in Nanochannels	\$	5,000.00
Garcia-Lopez, Victor	P	LA Board of Regents (BOR)	Synthesis of Multi-Stimuli Responsive Monomers for 3D Printed Polymeric Materials	\$	10,000.00
Khonsari, Michael M	P	Mide Technology Corporation	IUCRC Phase 1 Center for Innovations in Structural Integrity Assurance (CISIA) - Members	\$	50,000.00
Butler, Leslie G	C				
Chen, Jianhua	C				
Guo, Shengmin	C				
Meng, Wen Jin	C				
Trahan, Greg	C				
Total				\$	53,813,645

Awards Budgeted by SPA

November 2021

<u>Award ID</u>	<u>Principal Investigator</u> <u>Co-PI(s)</u>	<u>Type</u>	<u>Award Name</u>	<u>Agency</u>	<u>New</u>	<u>Continuing</u>	<u>Total</u>
AWD-000655	Wolshon, Paul B	P	LSUAM Maritime Transportation Research and Education Center (MarTREC)	University of Arkansas 02	\$ 185,000.00	\$ -	\$ 185,000.00
AWD-001350	Dilullo, Danielle Lively, Julie Ann Castleberry, Melissa Dufour Lundberg, Nicole Maung-Douglass, Emily Suzanne	P P C C C	LSUAM Louisiana Sea Grant Omnibus Proposal 2018-2022	US Department of Commerce-NOAA 05	\$ 130,561.00	\$ -	\$ 130,561.00
AWD-001414	Seibert, Dominique Malone, John B Jr Christofferson, Rebecca Catherine Park, Seung-Jong	C P C C	LSUAM GeoHealth: A Geospatial Surveillance and Response System Resource for Vector Borne Disease in the Americas	NASA-Goddard Space Flight Center 03	\$ 157,857.00	\$ -	\$ 157,857.00
AWD-002358	Wilks, Scott E Ainsworth, Laura Lemieux, Catherine M	P C C	LSUAM Louisiana Geriatric Workforce Enhancement Program (LA-GWEP): Improving Quality of Integrated Primary Care among Persons with Dementia and Caregivers	US Department of Health & Human Services-HRSA	\$ 7,671.00	\$ -	\$ 7,671.00
AWD-002372	Doran, Peter	P	LSUAM NAI CAN 8: Oceans Across Space and Time	The Board of Regents of the University System of Georgia by and on behalf of Georgia Institute of Technology	\$ -	\$ (5,631.00)	\$ (5,631.00)
AWD-002434	Schwarz, Andrew	P	LSUAM College of Business's Support towards Achieving Goals fo LED-DXC Higher Education Plan (AWS)	LA Dept of Economic Development (LED)	\$ 38,761.00	\$ -	\$ 38,761.00
AWD-002507	Giaime, Joseph A	P	LSUAM Head of Livingston Laser Interferometer Gravitational Wave Observatory	California Institute of Technology-Ligo Laboratory 03	\$ -	\$ 143,879.00	\$ 143,879.00
AWD-002686	Huang, Weishan	P	LSUAM Signaling Regulation of Immune Homeostasis	MegaRobo Technologies Co.	\$ (142,436.00)	\$ -	\$ (142,436.00)
AWD-003319	Mukhopadhyay, Supratik	P	LSUAM Graph Neural Networks for Document Understanding	Intuit, Inc	\$ 60,000.00	\$ -	\$ 60,000.00
AWD-003323	Khonsari, Michael M	P	LSUAM RII Track 1: Louisiana Materials Design Alliance (LAMDA) Management Subcontract	LA Board of Regents 05	\$ -	\$ 240,000.00	\$ 240,000.00
AWD-003330	Kousoulas, Konstantin G Subramanian, Ramesh	P C	LSUAM 2020 Louisiana Biomedical Research Network (LBRN)	NIH-National Institute of General Medical Sciences (NIGMS)	\$ 292,026.00	\$ -	\$ 292,026.00
AWD-003372	Guzik, T Gregory Granger, Douglas James	P C	LSUAM The High Altitude Student Platform (HASP) for Training the Next Generation of SMD Scientists and Engineers	NASA-Goddard Space Flight Center 03	\$ -	\$ 102,586.00	\$ 102,586.00
AWD-003498	DiCarlo, Cynthia F Jenkins, Charlene	P C	LSUAM LSU Early Childhood Ancillary Certificate	Northwestern State University 05	\$ -	\$ 42,680.00	\$ 42,680.00
AWD-003610	Callam, Brian Randall	P	LSUAM The Production of Oyster Larvae and Seed for Oyster Resource Restoration & Alternative Culture	LA Dept of Wildlife & Fisheries 40	\$ 36,612.00	\$ -	\$ 36,612.00

AWD-003785	Mariotti, Giulio Quirk, Tracy	P C	LSUAM Ecogeomorphological consequences of climate and human-driven mangrove expansion into salt marshes	National Science Foundation (NSF)	\$ 482,922.00	\$ -	\$ 482,922.00
AWD-003908	Blanchard, Leslie Davis	P	LSUAM Proposal for Leadership Disposition Coaching for Development - West Carroll Parish Schools 21-22	West Carroll Parish School System	\$ 12,000.00	\$ -	\$ 12,000.00
AWD-003942	Johannsen, Neil	P	LSUAM Effect of beverage composition on hydration index and beverage absorption during post-exercise rehydration	The Coca-Cola Company 01	\$ 2,220.00	\$ -	\$ 2,220.00
AWD-004004	Verma, Lisa A	P	LSUAM Incumbent Worker Training Program - Turner Group Consortium #9	LA Workforce Commission 01	\$ 553,348.00	\$ -	\$ 553,348.00
AWD-004005	Bart, Sophie A	P	LSUAM Collaborative Research: Developing Records of Hydroclimate Variability in the Southeastern United States from the Middle Holocene to Present-Day	The Research Foundation for SUNY, University of Albany	\$ 91,658.00	\$ -	\$ 91,658.00
AWD-004008	Butler, Leslie G	P	LSUAM Interferometry Imaging	Refined Imaging, LLC	\$ 58,525.00	\$ -	\$ 58,525.00
AWD-004010	Blakeman, Haley	P	LSUAM Climigration Priority Receiving Communities	Coastal Protection & Restoration Authority (CPRA) 12	\$ 49,910.00	\$ -	\$ 49,910.00
AWD-004012	Guzik, T Gregory Fava, Colleen Helen	P C	LSUAM Scientific and Technical Management for the Wearable Sensors for Low-Power On-Demand	LA Board of Regents 11	\$ 10,000.00	\$ -	\$ 10,000.00
AWD-004014	Oetting, Janna B	P	LSUAM Pediatric HIV/AIDS Cohort Study (PHACS) Data and Operations Center (DOC)	Harvard T.H. Chan School of Public Health 03	\$ 19,256.00	\$ -	\$ 19,256.00
AWD-004015	Lewin, Andrew	P	LSUAM A novel ocular implant for prevention and treatment of viral keratitis	LSU Board of Supervisors	\$ 69,478.00	\$ -	\$ 69,478.00
AWD-004017	Blanchard, Leslie Davis	P	LSUAM Leadership Competency and Coaching for Development - Natchitoches Parish School Board	Natchitoches Parish School Board	\$ 30,000.00	\$ -	\$ 30,000.00
AWD-004019	Dilullo, Danielle	P	LSUAM A/E/OO-5 Community Science Catalyst: A Multi-Agency Initiative to Harness the Power of	US Department of Commerce-NOAA 05	\$ 100,000.00	\$ -	\$ 100,000.00
AWD-004020	Ozdemir, Celalettin Jafari, Navid H	P C	LSUAM Improving the Design and Construction Practice of Marsh Creation Projects	Water Institute of the Gulf 03	\$ 95,760.00	\$ -	\$ 95,760.00
AWD-004021	White, John R	P	LSUAM Dynamics of Nitrogen and Phosphorus Cycling Across Barataria Basin	Water Institute of the Gulf 03	\$ 91,798.00	\$ -	\$ 91,798.00
AWD-004022	Glaspie, Cassandra Bargu Ates, Sibel Polito, Michael John Sutor, Malinda Marie	P C C C	LSUAM DARRP Restoration Implementation Grants: Southeast Region - NOAA LTL Monitoring Plan	Water Institute of the Gulf 03	\$ 56,132.00	\$ -	\$ 56,132.00
AWD-004027	Agullo Rodenas, Ivan	P	LSUAM Global Clock Synchronization Using Quantum Resources	Xairos Systems, Inc.	\$ 21,509.00	\$ -	\$ 21,509.00
AWD-004028	Zeidouni, Mehdi Carlson, Douglas Hughes, Richard G Zulqarnain, Muhammad	P C C C	LSUAM CO2 Geological Storage Site Evaluation in Offshore Louisiana	Carbonvert, Inc	\$ 39,976.00	\$ -	\$ 39,976.00

AWD-004029	Lawrence, Jimmy	P	LSUAM Rational Design of Precision Polymer Ligands for Modulating the Distribution of Functional Groups on Nanoparticle Surface	American Chemical Society Petroleum Research Fund	\$	110,000.00	\$	-	\$	110,000.00
AWD-004030	Lively, Julie Ann	P	LSUAM Extending Our Reach: A multi-state collaborative approach to reef fisheries Extension	Mississippi State University 03	\$	39,030.00	\$	-	\$	39,030.00
AWD-004032	Chen, Senlin	P	LSUAM Forging Under-Privileged Ecuador Children Life Skills through a Jiu Jitsu-based Martial Arts Program: The Bulwark Project	The Bulwark Project Foundation	\$	20,000.00	\$	-	\$	20,000.00
AWD-004034	Cherry, Michael L Burns, Eric	P C	LSUAM Development of the Antarctic Demonstrator for the Advanced Particle-Astrophysics Telescope (ADAPT)	Washington University 02	\$	60,036.00	\$	-	\$	60,036.00
AWD-004035	Wilson, Carol Xu, Kehui	P C	LSUAM Investigating controls on differential subsidence in details: detailed analysis of subsurface stratigraphy in diversion receiving basins	Water Institute of the Gulf 03	\$	499,676.00	\$	-	\$	499,676.00
AWD-004036	Okeil, Ayman M	P	LSUAM Guidelines for the Design of Prestressed Concrete Bridge Girders Using FRP Auxiliary Reinforcement	University of Houston 02	\$	32,500.00	\$	-	\$	32,500.00
AWD-004038	DiCarlo, Cynthia F	P	LSUAM American Rescue Plan Act Stabilization Grant, Round 1	LA Dept of Education	\$	332,790.00	\$	-	\$	332,790.00
AWD-004039	Hooper-Bui, Linda M	P	LSUAM Rising Seas; Dying Trees: Emerging Ghost Forests in Louisiana Cypress Swamps	Coypu Foundation Trust	\$	50,000.00	\$	-	\$	50,000.00
AWD-004040	Boudreaux, Jason Jude	P	LSUAM LBTC's Louisiana SBDC Proposal	Louisiana Delta Community College, Department of the Louisiana Small Business Development Center (LSBDC)	\$	47,261.00	\$	-	\$	47,261.00
AWD-004041	Shah, Rahul	P	LSUAM EAGER:CCF:AF:Sublinear Data Structures for Approximate Queries	National Science Foundation (NSF)	\$	225,768.00	\$	-	\$	225,768.00
AWD-004042	Cherry, Michael L	C	LSUAM Simultaneous Observations of TGFs and Lightning From Ground Level to Geostationary Orbit	NASA-Goddard Space Flight Center 03	\$	60,000.00	\$	-	\$	60,000.00
AWD-004049	Babcock, Francis Granger	P	LSUAM Louisiana's Cancer Alley: The Fight Against Formosa	Coypu Foundation Trust	\$	5,000.00	\$	-	\$	5,000.00
AWD-004053	Mariotti, Giulio Huang, Haosheng Justic, Dubravko Quirk, Tracy	P C C C	LSUAM Marsh Edge Erodibility	Water Institute of the Gulf 03	\$	497,848.00	\$	-	\$	497,848.00
AWD-004054	Li, Xin	P	LSUAM SRS RN: Multiscale RECIPES (Resilient, Equitable, and Circular Innovations with Partnership and Education Synergies) for Sustainable Food Systems	American University	\$	99,605.00	\$	-	\$	99,605.00

AWD-004056	Mitchell, Mark Aguilar, Maria Boykin, Kimberly Lynne	P C C	LSUAM Preventing hypovitaminosis A in ex situ critically endangered lemur frogs (Agalychnis lemur) by developing an appropriate method of delivering vitamin A through the diet	LSU School of Veterinary Medicine	\$ 39,993.00	\$ -	\$ 39,993.00
AWD-004058	Polito, Michael John Swenson, Erick M	P C	LSUAM Planning for a fresher future: Implications of river management practices on salt marsh restoration projects in coastal Louisiana	University of Oklahoma 04	\$ 96,104.00	\$ -	\$ 96,104.00
AWD-004060	Neubrandner, Frank M	P	LSUAM Cooperative Endeavor Agreement (CEA) with Board of Regents (BOR)	LA Board of Regents 14	\$ 170,000.00	\$ -	\$ 170,000.00
AWDC-000562	Blackmon, Jeffery C Jr	P	LSUAM Dr. Wayne Newhauser as Chief of Medical Physics at MBPCC	Mary Bird Perkins Cancer Center	\$ -	\$ 18,588.00	\$ 18,588.00
AWDC-000642	Matthews, Bobby Lynn	P	LSUAM Pre-Assessment Notary Test	Office of the Secretary of State of Louisiana	\$ -	\$ 10,480.00	\$ 10,480.00
Grand Total					\$ 4,936,155	\$ 552,582	\$ 5,488,737

Comparison of Proposal Data for past 3 years

November 2021

Colleges	Cumulative as of November 2019		Cumulative as of November 2020		Cumulative as of November 2021	
	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested
Academic Services	3.20	\$ 807,081.88	1.00	\$ 5,000.00	1.00	\$ 6,335
Administrative	1.05	\$ 2,103,513.00	0.45	\$ 52,609.28	0.45	\$ 21,507
Athletic Department	0.00	\$ -	1.00	\$ 75,000.00	0.00	\$ -
Auxiliaries	0.00	\$ -	0.00	\$ -	0.00	\$ -
Center for Computation and Technology	2.10	\$ 732,225.00	4.05	\$ 982,871.20	0.00	\$ -
Center for Energy Studies	4.00	\$ 483,737.00	1.15	\$ 544,933.87	0.70	\$ 131,299
Centers and Institutes	4.91	\$ 597,724.90	7.45	\$ 1,064,433.92	2.50	\$ 459,680
College of Agriculture	6.20	\$ 1,504,026.10	7.05	\$ 794,122.11	6.68	\$ 1,065,099
College of Art and Design	15.66	\$ 1,587,756.33	5.30	\$ 1,577,894.26	8.73	\$ 833,432
College of Business	8.20	\$ 2,308,725.40	12.00	\$ 2,270,903.02	6.10	\$ 1,270,690
College of Engineering	198.78	\$ 60,535,726.65	157.13	\$ 57,930,631.87	136.84	\$ 37,573,580
College of Human Sciences and Education	34.06	\$ 16,134,594.85	34.30	\$ 11,281,275.55	43.60	\$ 29,517,954
College of Humanities and Social Sciences	67.34	\$ 11,910,772.25	54.04	\$ 11,340,002.87	53.50	\$ 15,405,021
College of Music and Dramatic Arts	3.70	\$ 164,638.00	5.50	\$ 739,628.80	5.50	\$ 214,391
College of Science	143.85	\$ 60,358,245.82	150.96	\$ 53,705,858.27	157.38	\$ 54,642,149
College of the Coast and Environment	58.73	\$ 22,339,241.50	50.33	\$ 21,285,233.01	50.47	\$ 17,699,015
Continuing Education	2.72	\$ 1,866,066.65	2.00	\$ 828,957.30	1.00	\$ 450,000
Facility and Property Oversight	0.00	\$ -	0.00	\$ -	0.00	\$ -
Graduate School	1.90	\$ 495,000.00	0.90	\$ 121,500.00	2.90	\$ 848,067
Honors College					1.00	\$ 5,000
Information Technology Services	1.00	\$ 30,000.00	1.00	\$ 2,054,591.00	0.00	\$ -
Libraries	2.00	\$ 53,285.00	1.30	\$ 3,100.00	2.00	\$ 75,445
Louisiana Sea Grant	48.20	\$ 2,608,318.50	7.70	\$ 6,835,474.78	12.50	\$ 2,484,934
LSU Online	0.28	\$ 291,536.00	0.00	\$ -	0.00	\$ -
Museums	0.00	\$ -	0.00	\$ -	0.00	\$ -
Paul M. Hebert Law Center	0.00	\$ -	1.00	\$ 522,363.60	1.00	\$ 526,804
School of Mass Communication	7.60	\$ 190,459.00	6.45	\$ 242,020.65	2.75	\$ 200,968
School of Veterinary Medicine	65.52	\$ 24,819,602.07	54.75	\$ 22,251,085.71	53.75	\$ 25,507,373
SNCSRT	19.65	\$ 5,506,349.90	18.95	\$ 11,108,078.12	22.25	\$ 28,022,151
Student Services	0.00	\$ -	0.00	\$ -	0.00	\$ -
University College	2.00	\$ 698,104.00	1.00	\$ 5,000.00	1.00	\$ 326,428
VP Research and Economic Development	0.00	\$ -	2.50	\$ 237,500.00	8.40	\$ 2,781,662
VP Strategic Initiatives	3.36	\$ 2,636,213	0.75	\$ 250,813	0.00	\$ -
Total as of November	706.00	\$ 220,762,942	590.00	\$ 208,110,882	582.00	\$ 220,068,983
Total of Fiscal Year	1441.00	\$ 527,677,215	1296.00	\$ 512,193,123	--	--

Comparison of Award Data for past 3 years

November 2021

College	Cumulative as of November 2019			Cumulative as of November 2020			Cumulative as of November 2021		
	Nov - Continuing			Nov - Continuing			Nov - Continuing		
	Nov - New (2019)	(2019)	Nov - Total (2019)	Nov - New (2020)	(2020)	Nov - Total (2020)	Nov - New (2021)	(2021)	Nov - Total (2021)
Academic Services	\$ 193,752.00	\$ 84,951.00	\$ 278,703.00	\$ 132,777.00	\$ 7,040.00	\$ 139,817.00	\$ 16,335.00	\$ 98,395.00	\$ 114,730.00
Administrative	\$ 2,250.00	\$ 2,114,013.00	\$ 2,116,263.00	\$ 149,729.00	\$ 5,250.00	\$ 154,979.00	\$ 15,023.00	\$ 2,250.00	\$ 17,273.00
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Auxiliaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Computation and Technology	\$ -	\$ 74,913.00	\$ 74,913.00	\$ 432,132.00	\$ 37,726.00	\$ 469,858.00	\$ 99,968.00	\$ -	\$ 99,968.00
Center for Energy Studies	\$ 133,896.00	\$ -	\$ 133,896.00	\$ 27,232.00	\$ -	\$ 27,232.00	\$ 56,383.00	\$ 163,763.00	\$ 220,146.00
Centers and Institutes	\$ 350,000.00	\$ 1,773,561.00	\$ 2,123,561.00	\$ 1,009,475.00	\$ 18,000.00	\$ 1,027,475.00	\$ 356,847.00	\$ -	\$ 356,847.00
College of Agriculture	\$ 51,960.00	\$ 35,489.00	\$ 87,449.00	\$ 279,580.00	\$ 30,000.00	\$ 309,580.00	\$ 108,591.00	\$ 30,000.00	\$ 138,591.00
College of Art and Design	\$ -	\$ 55,804.00	\$ 55,804.00	\$ -	\$ (5,600.00)	\$ (5,600.00)	\$ 289,910.00	\$ -	\$ 289,910.00
College of Business	\$ 922,203.00	\$ 8,833.00	\$ 931,036.00	\$ 587,962.00	\$ 197,022.00	\$ 784,984.00	\$ 70,729.00	\$ 3,853,645.00	\$ 3,924,374.00
College of Engineering	\$ 3,994,594.00	\$ 2,928,491.00	\$ 6,923,085.00	\$ 12,529,857.00	\$ 2,430,836.00	\$ 14,960,693.00	\$ 26,137,484.00	\$ 6,212,937.00	\$ 32,350,421.00
College of Human Sciences and Education	\$ 2,064,603.00	\$ 1,660,508.00	\$ 3,725,111.00	\$ 2,828,890.00	\$ 1,961,112.00	\$ 4,790,002.00	\$ 1,688,120.00	\$ 885,699.00	\$ 2,573,819.00
College of Humanities and Social Sciences	\$ 976,326.00	\$ 603,923.00	\$ 1,580,249.00	\$ 1,198,485.00	\$ 1,059,347.00	\$ 2,257,832.00	\$ 1,043,656.00	\$ 732,085.00	\$ 1,775,741.00
College of Music and Dramatic Arts	\$ 15,984.00	\$ 32,000.00	\$ 47,984.00	\$ 35,389.00	\$ -	\$ 35,389.00	\$ 44,980.00	\$ -	\$ 44,980.00
College of Science	\$ 9,995,231.00	\$ 5,736,773.00	\$ 15,732,004.00	\$ 16,800,550.00	\$ 5,945,305.00	\$ 22,745,855.00	\$ 8,873,127.00	\$ 3,985,604.00	\$ 12,858,731.00
College of the Coast and Environment	\$ 1,441,581.00	\$ 395,089.00	\$ 1,836,670.00	\$ 3,165,453.00	\$ 498,292.00	\$ 3,663,745.00	\$ 4,397,489.00	\$ 1,825,355.00	\$ 6,222,844.00
Continuing Education	\$ 1,041,570.00	\$ 250,000.00	\$ 1,291,570.00	\$ -	\$ 300,000.00	\$ 300,000.00	\$ 874,831.00	\$ -	\$ 874,831.00
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 40,500.00	\$ 555,167.00	\$ 595,667.00	\$ 27,000.00	\$ 96,667.00	\$ 123,667.00	\$ 40,500.00	\$ 133,333.00	\$ 173,833.00
							\$ 5,000.00	\$ -	\$ 5,000.00
Information Technology Services	\$ -	\$ -	\$ -	\$ 2,253,971.00	\$ -	\$ 2,253,971.00	\$ -	\$ -	\$ -
Libraries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000.00	\$ -	\$ 32,000.00
Louisiana Sea Grant	\$ 364,289.00	\$ 786,336.00	\$ 1,150,625.00	\$ 530,667.00	\$ 158,165.00	\$ 688,832.00	\$ 342,485.00	\$ 10,738.00	\$ 353,223.00
LSU Online	\$ -	\$ -	\$ -	\$ -	\$ 699,999.00	\$ 699,999.00	\$ -	\$ -	\$ -
Museums	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paul M. Hebert Law Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School of Mass Communication	\$ 2,000.00	\$ 11,220.00	\$ 13,220.00	\$ 89,606.00	\$ 181,900.00	\$ 271,506.00	\$ 29,870.00	\$ 197,834.00	\$ 227,704.00
School of Veterinary Medicine	\$ 6,381,606.00	\$ 432,024.00	\$ 6,813,630.00	\$ 3,264,142.00	\$ 721,218.00	\$ 3,985,360.00	\$ 3,289,308.00	\$ 778,510.00	\$ 4,067,818.00
SNCSTR	\$ 29,616,144.00	\$ 417,352.00	\$ 30,033,496.00	\$ 31,051,541.00	\$ 1,952,799.00	\$ 33,004,340.00	\$ 28,387,708.00	\$ 790,680.00	\$ 29,178,388.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University College	\$ -	\$ 698,104.00	\$ 698,104.00	\$ 401,131.00	\$ 5,000.00	\$ 406,131.00	\$ 5,000.00	\$ 401,131.00	\$ 406,131.00
VP Research and Economic Development	\$ -	\$ -	\$ -	\$ 1,105,000.00	\$ 41,999.00	\$ 1,146,999.00	\$ 795,621.00	\$ 30,000.00	\$ 825,621.00
VP Strategic Initiatives	\$ 5,000.00	\$ 940,917.00	\$ 945,917.00	\$ -	\$ 362,424.00	\$ 362,424.00	\$ 73,365.00	\$ 370,924.00	\$ 444,289.00
Total Count of November	228	137	365	244	145	389	268	117	385
Total Count of Fiscal Year	\$ 57,593,489.00	\$ 19,595,468.00	\$ 77,188,957.00	\$ 77,900,569.00	\$ 16,704,501.00	\$ 94,605,070.00	\$ 77,074,330.00	\$ 20,502,883.00	\$ 97,577,213.00
Total of Fiscal Year		\$145,010,976.00			\$166,143,557.00			--	

Comparison of Expenditure Data for past 3 years

November 2021

First Level Cost Center Hierarchy	Nov-2019	FY 2020	Nov-2020	FY 2021	Nov-2021
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -
Assoc VP Administration and IT/CIO	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Academic Success	\$ 86,033	\$ 156,278	\$ 80,905	\$ 124,292	\$ 288,302
Center for Computation and Technology	\$ 1,288,995	\$ 2,446,090	\$ 900,520	\$ 1,739,488	\$ 579,280
Center for Energy Studies	\$ 117,638	\$ 288,262	\$ 91,512	\$ 174,234	\$ 67,583
Centers and Institutes	\$ 833,003	\$ 1,362,025	\$ 1,852,387	\$ 3,803,480	\$ 516,731
College of Agriculture	\$ 175,254	\$ 235,843	\$ 100,328	\$ 306,764	\$ 58,880
College of Art and Design	\$ 2,161	\$ 19,321	\$ 21,347	\$ 66,538	\$ 103,150
College of Business	\$ 1,069,745	\$ 4,560,850	\$ 1,536,448	\$ 4,480,394	\$ 2,336,328
College of Engineering	\$ 9,786,408	\$ 22,477,973	\$ 9,799,182	\$ 23,349,317	\$ 9,602,540
College of Human Sciences and Education	\$ 1,728,288	\$ 3,963,979	\$ 1,539,934	\$ 3,987,884	\$ 2,377,704
College of Humanities and Social Sciences	\$ 1,425,935	\$ 3,029,342	\$ 1,025,572	\$ 2,554,719	\$ 1,151,362
College of Music and Dramatic Arts	\$ 26,029	\$ 62,531	\$ 7,667	\$ 56,435	\$ 12,737
College of Science	\$ 9,710,534	\$ 24,203,262	\$ 10,633,822	\$ 25,448,123	\$ 9,282,483
College of the Coast and Environment	\$ 3,172,961	\$ 7,360,480	\$ 2,153,178	\$ 6,088,136	\$ 3,330,225
Continuing Education	\$ 373,962	\$ 1,323,863	\$ 331,383	\$ 1,062,654	\$ 115,287
Dean of Students	\$ -	\$ -	\$ -	\$ -	\$ -
Executive VP and Provost	\$ -	\$ -	\$ -	\$ -	\$ -
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 234,303	\$ 664,466	\$ 289,681	\$ 666,647	\$ 333,017
Human Resource Management	\$ -	\$ -	\$ -	\$ -	\$ -
Information Technology Services	\$ 909,862	\$ 3,149,313	\$ 746,127	\$ 2,408,829	\$ 905,027
International Programs	\$ -	\$ 64,774	\$ 122	\$ 122	\$ -
LSU Online	\$ -	\$ 155,160	\$ 85,612	\$ 1,121,726	\$ 593,988
LSU Police	\$ -	\$ -	\$ 688	\$ 13,883	\$ 19,272
Libraries	\$ 6,871	\$ 52,175	\$ 1,400	\$ 4,131	\$ 16,000
Louisiana Sea Grant	\$ 1,210,614	\$ 3,046,795	\$ 1,249,881	\$ 3,189,940	\$ 1,510,580
NCBRT	\$ 11,443,044	\$ 23,734,890	\$ 4,325,196	\$ 13,057,955	\$ 6,212,272
Paul M. Hebert Law Center	\$ (21)	\$ (21)	\$ -	\$ -	\$ -
SNCSTR	\$ 3,586,581	\$ 9,395,548	\$ 4,129,037	\$ 10,642,343	\$ 4,046,279
School of Mass Communication	\$ 18,746	\$ 329,605	\$ 246,167	\$ 662,655	\$ 47,359
School of Veterinary Medicine	\$ 5,178,392	\$ 12,036,763	\$ 6,135,919	\$ 13,494,561	\$ 4,812,878
Senior VProvost Academic Affairs	\$ -	\$ -	\$ 108,951	\$ 127,777	\$ -
Student Health Center	\$ 2,559	\$ 907	\$ -	\$ 4,419	\$ -
University College	\$ 328,142	\$ 693,222	\$ 288,069	\$ 683,463	\$ 323,099
VP Research and Economic Development	\$ 5,344	\$ 992,959	\$ 42,450	\$ 601,146	\$ 323,144
VP Strategic Initiatives	\$ 602,649	\$ 1,526,424	\$ 408,099	\$ 990,878	\$ 571,058
VP Student Affairs	\$ 18,767	\$ 33,862	\$ 10,125	\$ 21,532	\$ -
VProvost Academic Programs and Support Services	\$ 245,607	\$ 782,515	\$ 105,650	\$ 328,325	\$ -
Total	\$ 53,588,408	\$ 128,149,456	\$ 48,247,359	\$ 121,262,786	\$ 49,536,566

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.