

<u>Principal Investigator</u> <u>Co-PI(s)</u>	<u>Type</u>	<u>Agency</u>	<u>Title</u>	<u>Amount</u>
Tully, Thomas Norman	P	Audubon Nature Institute	Audubon Nature Institute/LSU Bird and Zoo and Exotic	\$ 43,170.00
Nevarez, Javier G	C		Animal Medicine Residency Program	
Bentley, Samuel J Sr	P	Syncom Space Services (S3)	Operation of the National Center for Advanced	\$ 600,000.00
			Manufacturing	
Doran, Peter	P	University of Colorado, Boulder	ILTER: Ecosystem response to amplified landscape	\$ 30,780.00
			connectivity in the McMurdo Dry Valleys, Antarctica	
Bian, Ruijie	P	LA Transportation Research Center (LTRC)	Assessing the Economic Benefits of the Transportation	\$ 10,912.00
			Infrastructure Model for Development (TIMED) Program	
Xu, Kehui	P	University of Louisiana at Lafayette (ULL)	Responses of Ecological Function of the Ship Shoal	\$ 30,483.00
			Biological Communities Subjected to Dredging	
Guo, Shengmin	P	LA Board of Regents (BOR)	Thermal and mechanical properties of additively	\$ 2,722.00
Khonsari, Michael M	C		manufactured copper alloys	
Wylie, Kathleen Bardy	P	US Office of Personnel Management (OPM)	OPM-OIG Hotline Services FY22	\$ 89,670.00
Kaiser, Hartmut	P	Los Alamos National Security, LLC (Los Alamos National Lab-LANL)	Integration of the HPX programming model into the FLeCSI	\$ 400,294.00
			framework	
Tucker, Raymond	P	Baton Rouge Crisis Intervention Center, Inc.	Psychology Extern at Baton Rouge Crisis Intervention	\$ 51,923.00
			Center	
Mitchell, Brant Dylan	P	Stephenson Technologies Corporation (STC)	STC-LSU IWA FY22-001-CESER	\$ 51,862.00
Benoit, Edward Albert	P	Institute of Museum and Library	PROTECT-GLAM: Providing Risk of The Environment's	\$ 473,246.00
Trepanier, Jill C	C	Services (IMLS)	Changing Climate Threats for Galleries, Libraries, Archives	
			& Museums	
Roeschley, Ana	P	University of North Texas	Connecting Communities with Libraries, Archives, and	\$ 4,880.00
			Historians through Oral Histories	
Upton, Gregory Brian	P	Amite Solar, LLC	Economic Impacts of Amite Solar Project for Louisiana and	\$ 30,000.00
			Tangipahoa Parish	
Lee, Yong-Hwan	P	National Science Foundation (NSF)	Transitions: The structural basis for evolutionary	\$ 748,014.00
			differences in translation initiation in protozoa	
Blanchard, Leslie Davis	P	Institute of Education Sciences (IES)	Experimental Product Development and the Evaluation of	\$ 1,000,000.00
Cupit, Leanna	C		the LADDER Intervention in Educator Preparation	
Knapp, Gerald M	C			
Reling, Timothy Thomas	C			
Rhodes, Judith	C			
Robison, Samuel Berwyn	C			
Cormier, Stephania A	P	National Institutes of Health (NIH)	Elucidating Mechanisms of Mucosal Immune Protection	\$ 2,820,361.00
Vu, Luan	C		Against Respiratory Syncytial Virus in Infants	
Cox, Andrew Lee	O			
Calamia, Matthew Ray	P	Arizona State University (ASU)	Identifying motor changes associated with AD risk in under-	\$ 25,586.00
			represented minorities using MindCrowd	
Baker, David George	P	National Institutes of Health (NIH)	Facility Expansion and Renovation for Continued Research	\$ 8,000,000.00
			Excellence	
Sun, Mingxuan	P	National Science Foundation (NSF)	SaTC: CORE: Medium: Smart Hooktracer: an Integrated	\$ 1,200,000.00
Richard, Golden G II	C		Framework of Machine Learning and Memory Forensics	
Zhou, Xiangwei	C			
Saini, Yogesh	P	National Institutes of Health (NIH)	Ozone and Host Susceptibility to SARS-CoV-2	\$ 398,184.00
Huang, Weishan	C			
Patial, Sonika	C			
Moe, William M	P	Golder Associates USA, Inc.	Application of Molecular Biological Tools to Assess,	\$ 31,500.00
			Monitor, or Enhance Biodegradation at Sediment Sites	
Murray, Kermit	P	National Institutes of Health (NIH)	Pulse Energy Feedback for Laser Ablation Electrospray	\$ 397,150.00
			Mass Spectrometry Imaging	
Guo, Shengmin	P	CISIA Participating Companies	CISIA IUCRC Research: MELD Manufacturing AM Parts	\$ 150,000.00
Francis, Joseph	P	Indiana University (IU)	Mechanistic Insights to A Translatable Therapy for Acute	\$ 590,862.00
			Reperused Hemorrhagic Myocardial Infarctions	
Huang, Weishan	P	National Institutes of Health (NIH)	Programming designer DNA nanostructures for blocking	\$ 426,762.00
			enveloped viral infection	
Sun, Chao	P	National Academy of Sciences (NAS)	Enhancing the Structural Safety of Light Poles on Elevated	\$ 149,994.00
			Highway Bridges Exposed to High Winds	

AWD-004256	Mitchell, Brant Dylan	P	LSUAM Sparkhound TO 04-2021 - Brown and Root Review and Assessment	Sparkhound	\$	29,335.00	\$	-	\$	29,335.00
AWD-004257	Mitchell, Brant Dylan	P	LSUAM Sparkhound TO-03 2021 Bernhard Cybersecurity Governance and Oversight	Sparkhound	\$	199,999.00	\$	-	\$	199,999.00
AWD-004258	Mitchell, Brant Dylan	P	LSUAM Sparkhound TO-02 2021 - Bernhard Cyber Review and Assessment	Sparkhound	\$	27,682.00	\$	-	\$	27,682.00
AWD-004259	Mitchell, Brant Dylan	P	LSUAM Sparkhound TO-01 2021 - City of Alexandria PenTest	Sparkhound	\$	9,862.00	\$	-	\$	9,862.00
AWD-004260	Mitchell, Brant Dylan	P	LSUAM Sparkhound - Brown and Root Cyber Review	Sparkhound	\$	16,064.00	\$	-	\$	16,064.00
AWD-004261	Mitchell, Brant Dylan	P	LSUAM Sparkhound - Lafayette General Health Social Engineering Assessment	Sparkhound	\$	3,150.00	\$	-	\$	3,150.00
AWD-004264	Lee, Matthew Raleigh	P	LSUAM LED - DXC Higher Education Plan / FY 22-23 Agreement	LA Dept of Economic Development (LED)	\$	1,700,000.00	\$	-	\$	1,700,000.00
AWD-004267	Hutchinson, Cory John	P	LSUAM CARTS Traffic Records Support 2022	LA Dept of Public Safety & Corrections-LA Highway Safety Commission	\$	762,155.00	\$	-	\$	762,155.00
AWD-004268	Snow, Samuel David Bivins, Aaron	C P	LSUAM MST and UV-LEDs to Mitigate Fecal Contamination in LA Rivers	US Environmental Protection Agency (EPA)	\$	497,659.00	\$	-	\$	497,659.00
AWD-004269	Johnson, Crystal N Olorode, Femi Snyder, Brian F	C P	LSUAM Carbon Dioxide Removal Through Biomass Slurry Fracture Injection	LSU Board of Supervisors	\$	44,909.00	\$	-	\$	44,909.00
AWD-004272	Wilkey, Eric	P	LSUAM Project MAPS: Mapping Non-Response to Math Interventions	University of Oregon	\$	52,096.00	\$	-	\$	52,096.00
AWD-004274	Mitchell, Brant Dylan	P	LSUAM LANG-LMD - TO 01-2022 GISE and Environmental Services (Task Order #9)	Louisiana Military Department (LMD)	\$	317,854.00	\$	-	\$	317,854.00
AWD-004275	Carter, Renee Thompson Lewin, Andrew Mitchell, Mark Mironovich, Melanie	C P	LSUAM Utilizing polymeric antioxidant-loaded nanoparticles as a delivery system to mitigate photo-oxidative stress of whole porcine lenses in vitro	ACVO Vision for Animals Foundation (VAF)	\$	5,000.00	\$	-	\$	5,000.00
AWD-004279	Harrison, Cheryl	P	LSUAM Environmental and Human Impacts of Nuclear War	Rutgers, The State University of New Jersey 01	\$	16,975.00	\$	-	\$	16,975.00
AWD-004280	Glaspie, Cassandra Midway, Stephen R Maiti, Kanchan	C P	LSUAM Study on Environmental and Human Exposure to Technologically Enhanced Naturally Occurring Radioactive Materials Associated with Oil and Gas Activities in the Outer Continental Shelf	US Department of Interior-BOEM 09	\$	329,676.00	\$	-	\$	329,676.00
AWD-004281	Kato, Naohiro	P	LSUAM Green Biotechnology	Microalgae LLC	\$	10,000.00	\$	-	\$	10,000.00
AWD-004282	Nickerson, Kathleen Searless	P	LSUAM NSF Convergence Accelerator Track F: Building Trust in Communication Systems by Addressing Misinformation-Driven Online Abuse and Harassment	The George Washington University 01	\$	47,520.00	\$	-	\$	47,520.00

AWD-004284	Kameshwar, Sabarethinam	P	LSUAM SRS-RN Planning Grant: Integrated and Convergent Sea Level Adaptation for Urban and Rural Systems in the Gulf of Mexico Coastal Regions	University of Miami 01	\$	9,768.00	\$	-	\$	9,768.00
AWD-004286	Hassan, Marwa Mohamed Mousa, Momen Ragab	C P	LSUAM Machine Learning-Based Tool to Predict the Retroreflectivity of Pavement Markings throughout the U.S.	National Academy of Sciences 01	\$	50,000.00	\$	-	\$	50,000.00
AWD-004288	Li, Chunyan Walker, Nan D	P	LSUAM Satellite Remote Sensing in Support of GCOOS	Texas A & M University 03	\$	124,996.00	\$	-	\$	124,996.00
AWDC-000300	Pardue, John Howard Moe, William M	C P	LSUAM Evaluation of Current Remedy and Research Into Advanced Technologies for Remed	NPC Services, Inc.	\$	-	\$	57,164.00	\$	57,164.00
Grand Total					\$	7,947,362	\$	2,302,888	\$	10,250,250

Comparison of Proposal Data for past 3 years

March 2022

Colleges	Cumulative as of March 2020		Cumulative as of March 2021		Cumulative as of March 2022	
	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested
Academic Services	4.40	\$ 830,448.68	2.20	\$ 69,537.50	7.00	\$ 1,468,264
Administrative	2.25	\$ 2,252,263.20	1.12	\$ 85,949.28	1.45	\$ 1,721,507
Athletic Department	0.00	\$ -	2.00	\$ 140,000.00	1.00	\$ 9,999
Auxiliaries	0.00	\$ -	0.00	\$ -	0.00	\$ -
Center for Computation and Technology	3.10	\$ 871,489.00	5.30	\$ 1,100,226.81	0.50	\$ 247,928
Center for Energy Studies	6.00	\$ 732,024.29	1.70	\$ 977,958.77	4.83	\$ 1,034,220
Centers and Institutes	6.26	\$ 1,461,774.51	14.52	\$ 2,908,543.61	7.30	\$ 1,791,022
College of Agriculture	6.84	\$ 2,318,602.18	14.96	\$ 1,907,389.18	9.26	\$ 2,158,176
College of Art and Design	21.29	\$ 3,193,480.53	6.82	\$ 2,949,269.17	9.21	\$ 2,476,736
College of Business	12.25	\$ 3,818,444.56	16.20	\$ 4,029,585.54	11.87	\$ 2,424,763
College of Engineering	311.60	\$ 98,864,954.91	270.30	\$ 157,071,205.05	230.85	\$ 69,994,487
College of Human Sciences and Education	58.60	\$ 29,587,397.42	59.83	\$ 17,713,810.39	61.05	\$ 32,770,182
College of Humanities and Social Sciences	91.21	\$ 17,388,499.68	77.55	\$ 17,278,833.54	81.67	\$ 21,308,551
College of Music and Dramatic Arts	3.70	\$ 164,638.00	6.50	\$ 741,128.80	7.50	\$ 279,391
College of Science	249.69	\$ 95,668,366.04	220.73	\$ 81,509,693.90	235.81	\$ 93,075,708
College of the Coast and Environment	101.53	\$ 53,251,415.40	96.16	\$ 31,535,170.50	83.56	\$ 39,002,003
Continuing Education	2.72	\$ 1,866,066.65	4.00	\$ 945,954.14	1.00	\$ 450,000
Facility and Property Oversight	0.00	\$ -	0.00	\$ -	0.00	\$ -
Graduate School	1.90	\$ 495,000.00	0.90	\$ 121,500.00	3.90	\$ 888,067
Honors College					1.00	\$ 5,000
Information Technology Services	1.50	\$ 229,380.00	1.00	\$ 2,054,591.00	1.50	\$ 1,414,302
Libraries	2.00	\$ 53,285.00	1.30	\$ 3,100.00	2.00	\$ 75,445
Louisiana Sea Grant	72.25	\$ 4,362,781.68	15.80	\$ 7,756,329.34	24.87	\$ 4,084,601
LSU Online	0.28	\$ 291,536.00	0.00	\$ -	0.00	\$ -
Museums	0.00	\$ -	0.00	\$ -	0.00	\$ -
Paul M. Hebert Law Center	1.00	\$ 1,148.00	2.00	\$ 809,597.70	1.00	\$ 526,804
School of Mass Communication	11.62	\$ 413,180.17	7.45	\$ 559,020.39	5.75	\$ 1,170,280
School of Veterinary Medicine	96.75	\$ 46,569,002.22	99.80	\$ 53,175,376.20	83.75	\$ 51,282,965
SNCSRT	34.65	\$ 8,216,721.54	32.95	\$ 13,899,027.42	39.25	\$ 34,796,669
Student Services	0.00	\$ -	0.00	\$ -	0.00	\$ -
University College	4.00	\$ 1,338,702.00	2.00	\$ 326,407.00	1.00	\$ 326,428
VP Research and Economic Development	1.25	\$ 2,367,988.23	3.17	\$ 654,165.73	13.30	\$ 5,625,473
VP Strategic Initiatives	3.36	\$ 2,636,213	2.75	\$ 315,913	0.81	\$ 8,093,492
Total as of March	1112.00	\$ 379,244,802.48	969.00	\$ 400,639,283.71	932.00	\$ 378,502,464.31
Total of Fiscal Year	1441.00	\$ 527,677,215.00	1296.00	\$ 512,193,123.00	--	--

Comparison of Award Data for past 3 years

March 2022

College	Cumulative as of March 2020			Cumulative as of March 2021			Cumulative as of March 2022		
	Mar - New (2020)	Mar - Continuing (2020)	Mar - Total (2020)	Mar - New (2021)	Mar - Continuing (2021)	Mar - Total (2021)	Mar - New (2022)	Mar - Continuing (2022)	Mar - Total (2022)
Academic Services	\$ 293,118.00	\$ 132,146.00	\$ 425,264.00	\$ 137,777.00	\$ 66,115.00	\$ 203,892.00	\$ 1,716,335.00	\$ 98,395.00	\$ 1,814,730.00
Administrative	\$ 2,250.00	\$ 2,114,013.00	\$ 2,116,263.00	\$ 149,729.00	\$ 5,250.00	\$ 154,979.00	\$ 15,023.00	\$ 2,250.00	\$ 17,273.00
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Auxiliaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Computation and Technology	\$ 49,406.00	\$ 74,913.00	\$ 124,319.00	\$ 432,132.00	\$ 74,229.00	\$ 506,361.00	\$ 99,968.00	\$ -	\$ 99,968.00
Center for Energy Studies	\$ 211,247.00	\$ -	\$ 211,247.00	\$ 27,232.00	\$ -	\$ 27,232.00	\$ 81,383.00	\$ 163,763.00	\$ 245,146.00
Centers and Institutes	\$ 2,031,895.00	\$ 1,806,061.00	\$ 3,837,956.00	\$ 1,316,223.00	\$ 18,000.00	\$ 1,334,223.00	\$ 782,380.00	\$ -	\$ 782,380.00
College of Agriculture	\$ 100,635.00	\$ 35,489.00	\$ 136,124.00	\$ 279,580.00	\$ 35,262.00	\$ 314,842.00	\$ 156,754.00	\$ 30,000.00	\$ 186,754.00
College of Art and Design	\$ 127,200.00	\$ 55,804.00	\$ 183,004.00	\$ 85,637.00	\$ (5,600.00)	\$ 80,037.00	\$ 292,223.00	\$ -	\$ 292,223.00
College of Business	\$ 5,844,296.00	\$ 8,833.00	\$ 5,853,129.00	\$ 2,246,891.00	\$ 3,727,750.00	\$ 5,974,641.00	\$ 1,609,737.00	\$ 3,853,645.00	\$ 5,463,382.00
College of Engineering	\$ 8,080,072.00	\$ 7,251,469.00	\$ 15,331,541.00	\$ 18,591,042.00	\$ 2,573,410.00	\$ 21,164,452.00	\$ 31,492,866.00	\$ 7,735,992.00	\$ 39,228,858.00
College of Human Sciences and Education	\$ 4,076,468.00	\$ 1,660,508.00	\$ 5,736,976.00	\$ 3,283,372.00	\$ 2,104,810.00	\$ 5,388,182.00	\$ 3,792,351.00	\$ 1,312,238.00	\$ 5,104,589.00
College of Humanities and Social Sciences	\$ 1,388,306.00	\$ 562,215.00	\$ 1,950,521.00	\$ 1,347,013.00	\$ 1,202,846.00	\$ 2,549,859.00	\$ 1,627,740.00	\$ 746,787.00	\$ 2,374,527.00
College of Music and Dramatic Arts	\$ 15,984.00	\$ 24,800.00	\$ 40,784.00	\$ 36,889.00	\$ -	\$ 36,889.00	\$ 136,250.00	\$ -	\$ 136,250.00
College of Science	\$ 17,036,407.00	\$ 9,422,629.00	\$ 26,459,036.00	\$ 18,258,690.00	\$ 7,734,162.00	\$ 25,992,852.00	\$ 12,237,107.00	\$ 5,646,853.00	\$ 17,883,960.00
College of the Coast and Environment	\$ 2,281,586.00	\$ 470,089.00	\$ 2,751,675.00	\$ 5,483,604.00	\$ 511,846.00	\$ 5,995,450.00	\$ 6,648,909.00	\$ 2,138,593.00	\$ 8,787,502.00
Continuing Education	\$ 1,287,141.00	\$ 250,000.00	\$ 1,537,141.00	\$ 70,000.00	\$ 300,000.00	\$ 370,000.00	\$ 925,231.00	\$ -	\$ 925,231.00
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 40,500.00	\$ 555,167.00	\$ 595,667.00	\$ 27,000.00	\$ 88,167.00	\$ 115,167.00	\$ 1,026,837.00	\$ 474,485.00	\$ 1,501,322.00
Honors College							\$ 5,000.00	\$ -	\$ 5,000.00
Information Technology Services	\$ -	\$ -	\$ -	\$ 2,253,971.00	\$ -	\$ 2,253,971.00	\$ -	\$ 1,166,374.00	\$ 1,166,374.00
Libraries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,300.00	\$ -	\$ 34,300.00
Louisiana Sea Grant	\$ 515,471.00	\$ 836,218.00	\$ 1,351,689.00	\$ 1,605,919.00	\$ 308,165.00	\$ 1,914,084.00	\$ 596,151.00	\$ 118,886.00	\$ 715,037.00
LSU Online				\$ -	\$ 699,999.00	\$ 699,999.00	\$ -	\$ -	\$ -
Museums	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paul M. Hebert Law Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School of Mass Communication	\$ 2,000.00	\$ 11,220.00	\$ 13,220.00	\$ 208,772.00	\$ 181,900.00	\$ 390,672.00	\$ 68,798.00	\$ 197,834.00	\$ 266,632.00
School of Veterinary Medicine	\$ 7,419,124.00	\$ 3,011,708.00	\$ 10,430,832.00	\$ 6,811,950.00	\$ 1,732,419.00	\$ 8,544,369.00	\$ 4,098,416.00	\$ 2,843,024.00	\$ 6,941,440.00
SNCSTR	\$ 30,912,937.00	\$ 2,472,624.00	\$ 33,385,561.00	\$ 33,779,475.00	\$ 2,697,000.00	\$ 36,476,475.00	\$ 31,341,288.00	\$ 1,843,020.00	\$ 33,184,308.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University College	\$ -	\$ 698,104.00	\$ 698,104.00	\$ 401,131.00	\$ 5,000.00	\$ 406,131.00	\$ 5,000.00	\$ 401,131.00	\$ 406,131.00
VP Research and Economic Development	\$ -	\$ -	\$ -	\$ 1,105,000.00	\$ 41,999.00	\$ 1,146,999.00	\$ 979,947.00	\$ 30,000.00	\$ 1,009,947.00
VP Strategic Initiatives	\$ 5,000.00	\$ 987,667.00	\$ 992,667.00	\$ -	\$ 362,424.00	\$ 362,424.00	\$ -	\$ -	\$ -
Total Count of March	354	186	540	373	197	570	436	167	603
Total Count of Fiscal Year	\$ 81,721,043.00	\$ 32,441,677.00	\$ 114,162,720.00	\$ 97,939,029.00	\$ 24,465,153.00	\$ 122,404,182.00	\$ 99,769,994.00	\$ 28,803,270.00	\$ 128,573,264.00
Total of Fiscal Year		\$145,010,976.00			\$166,143,557.00			--	

Comparison of Expenditure Data for past 3 years

March 2022

First Level Cost Center Hierarchy	Mar-2020	FY 2020	Mar-2021	FY 2021	Mar-2022
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -
Assoc VP Administration and IT/CIO	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Academic Success	\$ 142,455	\$ 156,278	\$ 96,656	\$ 124,292	\$ 753,437
Center for Computation and Technology	\$ 1,787,279	\$ 2,446,090	\$ 1,341,706	\$ 1,739,488	\$ 835,167
Center for Energy Studies	\$ 135,309	\$ 288,262	\$ 111,457	\$ 174,234	\$ 97,506
Centers and Institutes	\$ 1,619,606	\$ 1,362,025	\$ 3,634,784	\$ 3,803,480	\$ 752,378
College of Agriculture	\$ 205,227	\$ 235,843	\$ 165,324	\$ 306,764	\$ 128,845
College of Art and Design	\$ 4,663	\$ 19,321	\$ 30,306	\$ 66,538	\$ 491,226
College of Business	\$ 3,089,736	\$ 4,560,850	\$ 3,084,564	\$ 4,480,394	\$ 3,796,698
College of Engineering	\$ 16,340,887	\$ 22,477,973	\$ 16,367,087	\$ 23,349,317	\$ 16,311,909
College of Human Sciences and Education	\$ 2,811,174	\$ 3,963,979	\$ 2,343,436	\$ 3,987,884	\$ 4,646,282
College of Humanities and Social Sciences	\$ 2,246,902	\$ 3,029,342	\$ 1,748,191	\$ 2,554,719	\$ 2,063,094
College of Music and Dramatic Arts	\$ 52,619	\$ 62,531	\$ 16,484	\$ 56,435	\$ 15,833
College of Science	\$ 17,044,188	\$ 24,203,262	\$ 17,752,466	\$ 25,448,123	\$ 16,678,429
College of the Coast and Environment	\$ 5,342,319	\$ 7,360,480	\$ 3,705,508	\$ 6,088,136	\$ 5,638,046
Continuing Education	\$ 1,026,197	\$ 1,323,863	\$ 781,158	\$ 1,062,654	\$ 366,607
Dean of Students	\$ -	\$ -	\$ -	\$ -	\$ -
Executive VP and Provost	\$ -	\$ -	\$ -	\$ -	\$ -
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ (119)
Graduate School	\$ 530,249	\$ 664,466	\$ 517,782	\$ 666,647	\$ 1,196,245
Human Resource Management	\$ -	\$ -	\$ -	\$ -	\$ -
Information Technology Services	\$ 2,407,475	\$ 3,149,313	\$ 1,703,004	\$ 2,408,829	\$ 770,858
Innovation and Ecosystem Development	\$ -	\$ -	\$ -	\$ -	\$ -
International Programs	\$ 45,114	\$ 64,774	\$ 122	\$ 122	\$ -
LSU Online	\$ 155,160	\$ 155,160	\$ 729,211	\$ 1,121,726	\$ 1,030,469
LSU Police	\$ -	\$ -	\$ 5,134	\$ 13,883	\$ 23,016
Libraries	\$ 42,280	\$ 52,175	\$ 4,131	\$ 4,131	\$ 17,138
Louisiana Sea Grant	\$ 2,224,776	\$ 3,046,795	\$ 2,310,354	\$ 3,189,940	\$ 2,678,770
NCBRT	\$ 20,807,603	\$ 23,734,890	\$ 8,056,381	\$ 13,057,955	\$ 12,491,921
Paul M. Hebert Law Center	\$ (21)	\$ (21)	\$ -	\$ -	\$ 159,809
SNCSRT	\$ 6,688,786	\$ 9,395,548	\$ 7,767,222	\$ 10,642,343	\$ 7,791,215
School of Mass Communication	\$ 290,163	\$ 329,605	\$ 477,187	\$ 662,655	\$ 246,718
School of Veterinary Medicine	\$ 9,344,834	\$ 12,036,763	\$ 10,065,611	\$ 13,494,561	\$ 10,061,871
Senior VProvost Academic Affairs	\$ -	\$ -	\$ 127,777	\$ 127,777	\$ 7,500
Student Health Center	\$ 2,559	\$ 907	\$ (1,804)	\$ 4,419	\$ -
University College	\$ 531,270	\$ 693,222	\$ 503,439	\$ 683,463	\$ 534,460
VP Research and Economic Development	\$ 19,362	\$ 992,959	\$ 101,223	\$ 601,146	\$ 645,585
VP Strategic Initiatives	\$ 1,089,707	\$ 1,526,424	\$ 619,374	\$ 990,878	\$ -
VP Student Affairs	\$ 28,354	\$ 33,862	\$ 19,025	\$ 21,532	\$ -
VProvost Academic Programs and Support Services	\$ 319,021	\$ 782,515	\$ 190,735	\$ 328,325	\$ -
Total	\$ 96,375,252	\$ 128,149,456	\$ 84,375,036	\$ 121,262,786	\$ 90,230,912

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.