

AWD-004251	Moreno, Juana	P	LSUAM REU Site: Interdisciplinary Research Experience in Computational Sciences (2022-2025)	National Science Foundation (NSF)	\$	404,972.00	\$	-	\$	404,972.00
AWD-004277	Kelly, Morgan W	P	LSUAM RUI: Collaborative research: Understanding bioerosion from individuals to ecosystems: the impacts of biotic and abiotic stressors on sponge erosion of oyster reefs	Occidental College	\$	49,910.00	\$	-	\$	49,910.00
AWD-004290	Sharma, Jyotsna	P	LSUAM Research Project into DAS Machine Learning, Data Optimization, Transmission and Storage	SwellFix Uk Ltd.	\$	102,454.00	\$	-	\$	102,454.00
AWD-004291	Moldovan, Dorel Park, Sunggook	C P	LSUAM Biotechnology Resource Center for BioModular Multi-scale Systems (CBM2) for Precision Medicine	University of Kansas Center for Research, Inc. 01	\$	182,346.00	\$	-	\$	182,346.00
AWD-004294	Park, Sunggook	P	LSUAM High Throughput Manufacturing of Biomedical Nanofluidic Devices and Study of Ion Diffusion in Nanochannels	LA Board of Regents 11	\$	5,000.00	\$	-	\$	5,000.00
AWD-004295	Jafari, Navid H	P	LSUAM Collaborative Research: Integrated Numerical Modeling and Field Observations of Hurricane Impacts to Natural and Hybrid Infrastructure	National Science Foundation (NSF)	\$	393,419.00	\$	-	\$	393,419.00
AWD-004296	Manthei, Larry Paul Jr	P	LSUAM 2021 - 2022 Super App, Title II	LA Dept of Education	\$	18,307.00	\$	-	\$	18,307.00
AWD-004298	DeLong, Kristine L Harrison, Cheryl Rivera-Monroy, Victor Hugo D'Elia, Christopher F	C P	LSUAM Developing a Diverse Research Workforce with Expertise in Hydrological Climate Events in the Upland Watersheds of the Northern Gulf of Mexico (Hydroclimate-LSU) (previously MADE-LSU)	US Department of Interior-USGS 04	\$	180,004.00	\$	-	\$	180,004.00
AWD-004299	Kazemian, Ali	P	LSUAM Robotic Construction on the Moon and Mars using 3D Printing and In-situ Resources: Mechanical Performance Evaluation	LA Board of Regents 11	\$	40,000.00	\$	-	\$	40,000.00
AWD-004300	Palardy, Genevieve	P	LSUAM Exploring Free-Standing Additive Manufacturing of Polymer Composites Using Frontal Polymerization	LA Board of Regents 11	\$	40,000.00	\$	-	\$	40,000.00
AWD-004301	Wolfson, Wendy	P	LSUAM Lafourche Parish Animal Shelter 2022	Lafourche Parish Government	\$	790.00	\$	-	\$	790.00
AWD-004302	Dismukes, David E Nehiba, Cody Scott Upton, Gregory Brian Jr	C P	LSUAM Renewable Fuel Standard Small Refinery Exemption Analysis	Perkins Coie LLP	\$	50,000.00	\$	-	\$	50,000.00
AWD-004303	Hassan, Marwa Mohamed Noorvand, Hassan Mousa, Momen Ragab	C P	LSUAM A Comprehensive Workforce Development Program to Advance Leadership in Critical Transportation Technologies	Council of University Transportation Centers (CUTC)	\$	15,000.00	\$	-	\$	15,000.00
AWD-004304	Murphy, Michael C	P	LSUAM Biotechnology Resource Center for BioModular Multi-scale Systems (CBM2) for Precision Medicine	University of Kansas Center for Research, Inc. 01	\$	182,662.00	\$	-	\$	182,662.00

AWD-004305	Upton, Gregory Brian Jr Dismukes, David E	C P	LSUAM Hurricane Restoration Analysis	Entergy Louisiana, LLC	\$	56,088.00	\$	-	\$	56,088.00
AWD-004307	Wolfson, Wendy	P	LSUAM LSU Shelter Medicine and Cat Haven's Project	Cat Haven	\$	5,000.00	\$	-	\$	5,000.00
AWD-004310	Cormier, Stephania A Lomnicki, Slawomir	C P	LSUAM The 17th International Congress on Combustion By-Products and Their Health Effects	NIH-National Institute of Environmental Health Sciences	\$	42,000.00	\$	-	\$	42,000.00
AWD-004312	Polito, Michael John	P	LSUAM Assessing Dietary Overlap and Impacts of Fish Conditions Between Silver Carp and Bigmouth Buffalo Across a Gradient of Silver Carp Densities	LSU Ag Center 05	\$	8,066.00	\$	-	\$	8,066.00
AWD-004314	Gilbert, Hunter Bryant Owoyele, Opeoluwa	C P	LSUAM Computational and lumped parameter modeling	IFG Technologies, LLC	\$	146,181.00	\$	-	\$	146,181.00
AWD-004315	Kroeger, Rhiannon	P	LSUAM Determining Longitudinal Trends and Risk Factors for Adolescent Reproductive Health	The Ohio State University (OSU) 06	\$	24,244.00	\$	-	\$	24,244.00
AWD-004319	Trossman, David	P	LSUAM SMART Subsea Cables: Implementing for Geophysics, Early Warning and Oceans, Vanuatu-New Caledonia to Global	University of Hawaii 01	\$	67,975.00	\$	-	\$	67,975.00
AWD-004322	Andrews, Frank M Balasuriya, Udeni Kousoulas, Konstantin G Carossino, Mariano Mohamed, Ahmed	C P	LSUAM 2021 - 2022 UDSA 1433	US Department of Agriculture-NIFA 02	\$	2,180.00	\$	2,624.00	\$	4,804.00
AWD-004323	Callam, Brian Randall	P	LSUAM Gulf of Mexico Genetics and Breeding Research Consortium: SALT (Selection of Aquaculture Lines with Improved Traits) Project	University of Southern Mississippi 04	\$	49,717.00	\$	-	\$	49,717.00
AWD-004325	Bethel, Matthew Byron	P	LSUAM AKristan_2022 Dean John A. Knauss Marine Policy Fellowship	US Department of Commerce	\$	66,500.00	\$	-	\$	66,500.00
AWD-004327	Brum, Jennifer	P	LSUAM Simons Early Career Investigator in Marine Microbial Ecology and Evolution Award	Simons Foundation	\$	222,000.00	\$	-	\$	222,000.00
AWD-004330	Subramanian, Ramesh Kousoulas, Konstantin G	C P	LSUAM National IDeA Symposium of Biomedical Research Experience - NISBRE	NIH-National Institute of General Medical Sciences (NIGMS)	\$	193,244.00	\$	-	\$	193,244.00
AWD-004332	Hassan, Marwa Mohamed Noorvand, Hassan Kazemian, Ali	C P	LSUAM Automated Curing and Strength Monitoring of Sensor-Embedded 3D Printed Transportation Infrastructure	US Department of Transportation-Office of the Assistant Secretary for Research and Technology (OST-R)	\$	50,000.00	\$	-	\$	50,000.00
AWD-004334	Huang, Weishan Xu, Jian Peng, Lu	C P	LSUAM Detection and Automatic Privacy-Protected Contact Tracing System Designed for COVID-19 (Year 2)	NIH-National Institute on Alcohol Abuse & Alcoholism	\$	438,337.00	\$	-	\$	438,337.00
AWD-004335	Meng, Xiangyu	P	LSUAM Eco-Driving of Connected and Autonomous Vehicles Approaching and Departing Signalized Intersections	US Department of Transportation-Office of the Assistant Secretary for Research and Technology (OST-R)	\$	40,000.00	\$	-	\$	40,000.00

AWD-004336	Choi, Jin-Woo Lee, Yongcheol	C P	LSUAM Deep Reinforcement Learning-based Digital Twin for Risk Improved Decision Making in Transportation Construction	US Department of Transportation-Office of the Assistant Secretary for Research and Technology (OST-R)	\$ 40,000.00	\$ -	\$ 40,000.00
AWD-004338	Wei, Shuangqing	P	LSUAM Advanced Signal and Information Processing for Managing Interference in Radio Communication Systems	Office of Naval Research 01	\$ 288,579.00	\$ -	\$ 288,579.00
AWD-004341	Tavaras, Tye	P	LSUAM International Programs IIE Passport Grant	Institute of International Education (IIE)	\$ 4,125.00	\$ -	\$ 4,125.00
AWD-004342	Cormier, Stephania A	P	LSUAM 19th International Conference of the Pacific Basin Consortium for Environment and Health	NIH-National Institute of Environmental Health Sciences	\$ 50,000.00	\$ -	\$ 50,000.00
AWD-004343	Nahmens, Isabelina Ikuma, Laura H	C P	LSUAM Improving Asthma Outcomes through Low-Cost Interventions in the Home	LA Dept of Health & Hospitals-Office of Public Health 09	\$ 4,026.00	\$ -	\$ 4,026.00
AWD-004344	Douthat, Thomas Willson, Clinton S De Jesus Crespo, Rebeca	C P	LSUAM Linking Coastal-Watershed Resilience to Urban Reinvestment: Build Baton Rouge and Louisiana Watershed Initiative Region 7	National Academy of Sciences	\$ 298,260.00	\$ -	\$ 298,260.00
AWD-004345	Su, Min	P	LSUAM The Impact of Municipal Administrative Center Relocation on Urban Public Finance and Public Service Provision	Lincoln Institute of Land Policy	\$ 12,000.00	\$ -	\$ 12,000.00
AWD-004346	Summers, Glenn E	P	LSUAM Internal Audit Foundation Academic Fund No. 20	Institute of Internal Auditors Research Foundation	\$ 10,000.00	\$ -	\$ 10,000.00
AWD-004347	Bentley, Samuel J Sr	P	LSUAM EDA Build Back Better Regional Challenge Subaward - H2thefuture: A Transformative Energy Cluster Strategy to Decarbonize the South Louisiana Industrial Corridor	Greater New Orleans Development Foundation (GNODF)	\$ 35,000.00	\$ -	\$ 35,000.00
AWD-004348	Wang, Ying	P	LSUAM Flexible Non-Metal Rechargeable Batteries with High Safety and High Performance	LSU Board of Supervisors	\$ 30,000.00	\$ -	\$ 30,000.00
AWDC-000552	Nevarez, Javier G Tully, Thomas Norman Jr	C P	LSUAM LSU Bird and Zoo and Exotic Animal Medicine Residency Program	Audubon Nature Institute	\$ 43,170.00	\$ -	\$ 43,170.00
AWDC-000642	Matthews, Bobby Lynn	P	LSUAM Pre-Assessment Notary Test	Office of the Secretary of State of Louisiana	\$ -	\$ 22,940.00	\$ 22,940.00
Grand Total					\$ 4,784,915	\$ 3,020,339	\$ 7,805,254

Comparison of Proposal Data for past 3 years

April 2022

Colleges	Cumulative as of April 2020		Cumulative as of April 2021		Cumulative as of April 2022	
	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested
Academic Services	3.20	\$ 157,586.00	2.20	\$ 69,537.50	10.70	\$ 4,593,789
Administrative	7.60	\$ 22,136,017.00	1.12	\$ 85,949.28	1.55	\$ 2,364,901
Athletic Department	0.00	\$ -	2.00	\$ 140,000.00	1.00	\$ 9,999
Auxiliaries	0.00	\$ -	0.00	\$ -	0.00	\$ -
Center for Computation and Technology	3.10	\$ 871,489.00	5.30	\$ 1,100,226.81	0.50	\$ 247,928
Center for Energy Studies	9.00	\$ 1,092,959.00	3.70	\$ 1,022,958.77	5.03	\$ 1,126,256
Centers and Institutes	4.59	\$ 1,634,434.00	14.52	\$ 2,908,543.61	7.30	\$ 1,791,022
College of Agriculture	7.09	\$ 2,818,556.00	15.46	\$ 1,962,554.68	9.46	\$ 2,358,176
College of Art and Design	21.29	\$ 3,193,481.00	6.82	\$ 2,949,269.17	10.21	\$ 2,485,657
College of Business	13.45	\$ 4,249,392.00	18.20	\$ 4,157,484.18	11.87	\$ 2,424,763
College of Engineering	351.78	\$ 109,792,674.00	306.95	\$ 172,603,065.70	260.45	\$ 76,689,112
College of Human Sciences and Education	64.50	\$ 31,038,152.00	63.78	\$ 19,266,679.59	67.55	\$ 36,831,093
College of Humanities and Social Sciences	95.81	\$ 18,066,870.00	80.75	\$ 17,499,594.74	83.67	\$ 21,883,861
College of Music and Dramatic Arts	3.70	\$ 164,638.00	6.50	\$ 741,128.80	8.50	\$ 306,211
College of Science	272.44	\$ 99,435,174.00	232.43	\$ 89,347,267.41	250.94	\$ 95,324,241
College of the Coast and Environment	107.17	\$ 55,271,048.00	107.16	\$ 33,991,267.62	87.92	\$ 40,252,269
Continuing Education	2.72	\$ 1,866,067.00	5.00	\$ 1,031,531.94	1.00	\$ 450,000
Facility and Property Oversight	0.00	\$ -	0.00	\$ -	0.00	\$ -
Graduate School	1.90	\$ 495,000.00	0.90	\$ 121,500.00	3.90	\$ 888,067
Honors College	0.00	\$ -	0.00	\$ -	1.00	\$ 5,000
Information Technology Services	0.50	\$ 199,380.00	1.00	\$ 2,054,591.00	2.50	\$ 1,546,473
Libraries	2.00	\$ 53,285.00	1.30	\$ 3,100.00	2.00	\$ 75,445
Louisiana Sea Grant	79.05	\$ 5,369,912.00	27.80	\$ 10,384,506.34	31.37	\$ 4,596,877
LSU Online	0.28	\$ 291,536.00	0.00	\$ -	0.00	\$ -
Museums	0.10	\$ 10,000.00	0.00	\$ -	0.00	\$ -
Paul M. Hebert Law Center	1.00	\$ 1,148.00	2.00	\$ 809,597.70	1.00	\$ 526,804
School of Mass Communication	14.62	\$ 841,463.00	8.45	\$ 567,455.39	5.75	\$ 1,170,280
School of Veterinary Medicine	100.75	\$ 49,555,828.00	106.80	\$ 53,638,208.24	86.05	\$ 57,475,006
SNCSRT	37.80	\$ 8,367,019.00	34.95	\$ 15,477,260.58	39.65	\$ 34,851,594
Student Services	0.00	\$ -	0.00	\$ -	0.00	\$ -
University College	4.00	\$ 1,338,702.00	3.00	\$ 331,407.00	2.00	\$ 647,834
VP Research and Economic Development	2.45	\$ 2,678,858.00	4.17	\$ 1,254,166.15	14.30	\$ 6,031,548
VP Strategic Initiatives	3.11	\$ 2,367,463.00	3.75	\$ 364,277.75	0.81	\$ 8,093,492.06
Total as of April	1215.00	\$ 423,358,131.00	1066.00	\$ 433,883,129.95	1008.00	\$ 405,047,699.31
Total of Fiscal Year	1441.00	\$ 527,677,215.00	1296.00	\$ 512,193,123.00	--	--

Comparison of Award Data for past 3 years

April 2022

College	Cumulative as of April 2020			Cumulative as of April 2021			Cumulative as of April 2022		
	Apr - Continuing		Apr - Total (2020)	Apr - Continuing		Apr - Total (2021)	Apr - Continuing		Apr - Total (2022)
	Apr - New (2020)	(2020)		Apr - New (2021)	(2021)		Apr - New (2022)	(2022)	
Academic Services	\$ 463,945.00	\$ (76,402.00)	\$ 387,543.00	\$ 137,777.00	\$ 140,560.00	\$ 278,337.00	\$ 1,720,460.00	\$ 168,340.00	\$ 1,888,800.00
Administrative	\$ 2,250.00	\$ 2,114,013.00	\$ 2,116,263.00	\$ 149,729.00	\$ 5,250.00	\$ 154,979.00	\$ 15,023.00	\$ 2,250.00	\$ 17,273.00
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Auxiliaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Computation and Technology	\$ 49,406.00	\$ 74,913.00	\$ 124,319.00	\$ 432,132.00	\$ 74,229.00	\$ 506,361.00	\$ 99,968.00	\$ -	\$ 99,968.00
Center for Energy Studies	\$ 211,247.00	\$ -	\$ 211,247.00	\$ 93,062.00	\$ -	\$ 93,062.00	\$ 187,471.00	\$ 163,763.00	\$ 351,234.00
Centers and Institutes	\$ 2,031,895.00	\$ 1,806,061.00	\$ 3,837,956.00	\$ 1,338,723.00	\$ (2,000.00)	\$ 1,336,723.00	\$ 782,381.00	\$ 37,997.00	\$ 820,378.00
College of Agriculture	\$ 100,635.00	\$ 35,489.00	\$ 136,124.00	\$ 279,580.00	\$ 35,262.00	\$ 314,842.00	\$ 156,754.00	\$ 30,000.00	\$ 186,754.00
College of Art and Design	\$ 127,200.00	\$ 55,804.00	\$ 183,004.00	\$ 108,137.00	\$ (5,600.00)	\$ 102,537.00	\$ 292,224.00	\$ -	\$ 292,224.00
College of Business	\$ 6,243,048.00	\$ 8,833.00	\$ 6,251,881.00	\$ 2,246,891.00	\$ 3,727,750.00	\$ 5,974,641.00	\$ 1,631,738.00	\$ 3,853,645.00	\$ 5,485,383.00
College of Engineering	\$ 8,891,641.00	\$ 10,036,078.00	\$ 18,927,719.00	\$ 18,809,383.00	\$ 2,959,866.00	\$ 21,769,249.00	\$ 33,416,016.00	\$ 7,451,075.00	\$ 40,867,091.00
College of Human Sciences and Education	\$ 4,334,585.00	\$ 1,660,508.00	\$ 5,995,093.00	\$ 3,890,948.00	\$ 2,104,810.00	\$ 5,995,758.00	\$ 3,810,661.00	\$ 1,431,898.00	\$ 5,242,559.00
College of Humanities and Social Sciences	\$ 1,615,363.00	\$ 1,340,992.00	\$ 2,956,355.00	\$ 1,722,481.00	\$ 1,202,846.00	\$ 2,925,327.00	\$ 1,696,985.00	\$ 829,147.00	\$ 2,526,132.00
College of Music and Dramatic Arts	\$ 186,811.00	\$ 24,800.00	\$ 211,611.00	\$ 36,889.00	\$ -	\$ 36,889.00	\$ 136,250.00	\$ -	\$ 136,250.00
College of Science	\$ 17,601,226.00	\$ 10,076,154.00	\$ 27,677,380.00	\$ 19,137,746.00	\$ 9,929,317.00	\$ 29,067,063.00	\$ 12,774,575.00	\$ 7,354,332.00	\$ 20,128,907.00
College of the Coast and Environment	\$ 2,718,363.00	\$ 470,090.00	\$ 3,188,453.00	\$ 5,539,585.00	\$ 1,349,638.00	\$ 6,889,223.00	\$ 7,501,466.00	\$ 2,562,732.00	\$ 10,064,198.00
Continuing Education	\$ 1,287,141.00	\$ 250,000.00	\$ 1,537,141.00	\$ 70,000.00	\$ 300,000.00	\$ 370,000.00	\$ 925,231.00	\$ -	\$ 925,231.00
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 40,500.00	\$ 555,167.00	\$ 595,667.00	\$ 27,000.00	\$ 88,167.00	\$ 115,167.00	\$ 953,472.00	\$ 143,561.00	\$ 1,097,033.00
Honors College							\$ 5,000.00	\$ -	\$ 5,000.00
Information Technology Services	\$ -	\$ -	\$ -	\$ 2,253,971.00	\$ -	\$ 2,253,971.00	\$ -	\$ 1,166,374.00	\$ 1,166,374.00
Libraries	\$ 29,787.00	\$ -	\$ 29,787.00	\$ -	\$ -	\$ -	\$ 34,300.00	\$ -	\$ 34,300.00
Louisiana Sea Grant	\$ 1,226,464.00	\$ 836,218.00	\$ 2,062,682.00	\$ 1,605,919.00	\$ 1,265,075.00	\$ 2,870,994.00	\$ 712,368.00	\$ 118,885.00	\$ 831,253.00
LSU Online				\$ -	\$ 699,999.00	\$ 699,999.00	\$ -	\$ -	\$ -
Museums	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paul M. Hebert Law Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School of Mass Communication	\$ 40,233.00	\$ 11,220.00	\$ 51,453.00	\$ 208,772.00	\$ 181,900.00	\$ 390,672.00	\$ 68,798.00	\$ 197,835.00	\$ 266,633.00
School of Veterinary Medicine	\$ 7,668,805.00	\$ 3,011,708.00	\$ 10,680,513.00	\$ 7,044,420.00	\$ 2,538,008.00	\$ 9,582,428.00	\$ 5,044,664.00	\$ 3,293,439.00	\$ 8,338,103.00
SNCSRT	\$ 31,262,342.00	\$ 2,472,624.00	\$ 33,734,966.00	\$ 34,099,829.00	\$ 2,697,000.00	\$ 36,796,829.00	\$ 31,470,807.00	\$ 1,894,883.00	\$ 33,365,690.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University College	\$ -	\$ 698,104.00	\$ 698,104.00	\$ 401,131.00	\$ 326,407.00	\$ 727,538.00	\$ 5,000.00	\$ 722,538.00	\$ 727,538.00
VP Research and Economic Development	\$ -	\$ -	\$ -	\$ 1,120,000.00	\$ 41,999.00	\$ 1,161,999.00	\$ 1,039,947.00	\$ 30,000.00	\$ 1,069,947.00
VP Strategic Initiatives	\$ 5,000.00	\$ 987,667.00	\$ 992,667.00	\$ 234,000.00	\$ 957,618.00	\$ 1,191,618.00	\$ 73,365.00	\$ 370,924.00	\$ 444,289.00
Total Count of April	391	199	590	406	217	623	485	187	672
Total Amount of Fiscal Year	\$ 86,137,887.00	\$ 36,450,041.00	\$ 122,587,928.00	\$ 100,988,105.00	\$ 30,618,101.00	\$ 131,606,206.00	\$ 104,554,924.00	\$ 31,823,618.00	\$ 136,378,542.00
Total of Fiscal Year		\$145,010,976.00			\$166,143,557.00			--	

Comparison of Expenditure Data for past 3 years

April 2022

First Level Cost Center Hierarchy	Apr-2020	FY 2020	Apr-2021	FY 2021	Apr-2022
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -
Assoc VP Administration and IT/CIO	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Academic Success	\$ 143,528	\$ 156,278	\$ 100,728	\$ 124,292	\$ 858,306
Center for Computation and Technology	\$ 1,911,970	\$ 2,446,090	\$ 1,436,201	\$ 1,739,488	\$ 920,877
Center for Energy Studies	\$ 138,206	\$ 288,262	\$ 121,451	\$ 174,234	\$ 142,118
Centers and Institutes	\$ 1,734,023	\$ 1,362,025	\$ 3,700,132	\$ 3,803,480	\$ 809,688
College of Agriculture	\$ 210,655	\$ 235,843	\$ 182,672	\$ 306,764	\$ 131,386
College of Art and Design	\$ 4,889	\$ 19,321	\$ 33,237	\$ 66,538	\$ 495,913
College of Business	\$ 3,670,336	\$ 4,560,850	\$ 3,509,183	\$ 4,480,394	\$ 4,279,765
College of Engineering	\$ 17,814,190	\$ 22,477,973	\$ 18,495,123	\$ 23,349,317	\$ 18,392,546
College of Human Sciences and Education	\$ 3,168,400	\$ 3,963,979	\$ 2,824,442	\$ 3,987,884	\$ 4,963,186
College of Humanities and Social Sciences	\$ 2,399,219	\$ 3,029,342	\$ 1,905,735	\$ 2,554,719	\$ 2,227,491
College of Music and Dramatic Arts	\$ 57,527	\$ 62,531	\$ 22,427	\$ 56,435	\$ 17,545
College of Science	\$ 18,479,632	\$ 24,203,262	\$ 19,302,428	\$ 25,448,123	\$ 18,274,687
College of the Coast and Environment	\$ 5,723,784	\$ 7,360,480	\$ 4,218,894	\$ 6,088,136	\$ 6,343,265
Continuing Education	\$ 1,191,185	\$ 1,323,863	\$ 951,514	\$ 1,062,654	\$ 508,085
Dean of Students	\$ -	\$ -	\$ -	\$ -	\$ -
Executive VP and Provost	\$ -	\$ -	\$ -	\$ -	\$ -
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ (119)
Graduate School	\$ 570,855	\$ 664,466	\$ 559,450	\$ 666,647	\$ 1,254,967
Honors College	\$ -	\$ -	\$ -	\$ -	\$ 1,139
Human Resource Management	\$ -	\$ -	\$ -	\$ -	\$ -
Information Technology Services	\$ 2,550,083	\$ 3,149,313	\$ 1,849,759	\$ 2,408,829	\$ 854,968
Innovation and Ecosystem Development	\$ -	\$ -	\$ -	\$ -	\$ -
International Programs	\$ 54,627	\$ 64,774	\$ 122	\$ 122	\$ -
LSU Online	\$ 155,160	\$ 155,160	\$ 729,211	\$ 1,121,726	\$ 1,030,469
LSU Police	\$ -	\$ -	\$ 5,134	\$ 13,883	\$ 23,016
Libraries	\$ 52,175	\$ 52,175	\$ 4,131	\$ 4,131	\$ 17,138
Louisiana Sea Grant	\$ 2,435,002	\$ 3,046,795	\$ 2,595,186	\$ 3,189,940	\$ 3,008,243
NCBRT	\$ 21,966,892	\$ 23,734,890	\$ 8,972,527	\$ 13,057,955	\$ 14,278,129
Paul M. Hebert Law Center	\$ (21)	\$ (21)	\$ -	\$ -	\$ 159,809
SNCST	\$ 7,464,433	\$ 9,395,548	\$ 8,716,785	\$ 10,642,343	\$ 8,610,118
School of Mass Communication	\$ 292,220	\$ 329,605	\$ 480,726	\$ 662,655	\$ 252,396
School of Veterinary Medicine	\$ 10,087,134	\$ 12,036,763	\$ 10,951,308	\$ 13,494,561	\$ 10,966,792
Senior VProvost Academic Affairs	\$ -	\$ -	\$ 127,777	\$ 127,777	\$ 7,500
Student Health Center	\$ 2,559	\$ 907	\$ (2,706)	\$ 4,419	\$ -
University College	\$ 574,430	\$ 693,222	\$ 554,221	\$ 683,463	\$ 577,215
VP Research and Economic Development	\$ 19,362	\$ 992,959	\$ 108,104	\$ 601,146	\$ 730,024
VP Strategic Initiatives	\$ 1,173,919	\$ 1,526,424	\$ 668,005	\$ 990,878	\$ -
VP Student Affairs	\$ 30,007	\$ 33,862	\$ 21,050	\$ 21,532	\$ -
VProvost Academic Programs and Support Services	\$ 404,880	\$ 782,515	\$ 219,263	\$ 328,325	\$ -
Total	\$ 104,481,262	\$ 128,149,456	\$ 93,364,218	\$ 121,262,786	\$ 100,136,663

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.