

AWD-003693	Ragains, Justin R	P	LSUAM Leveraging Protecting Groups, Lewis Bases, and Backside Attack for 1,2-cis-Selective Glycosylation	National Science Foundation (NSF)	\$	49,290.00	\$	-	\$	49,290.00
AWD-003733	Cupit, Leanna Knapp, Gerald M Little, Kristina Rhodes, Judith Robison, Samuel Berwyn	C P	LSUAM State Opioid Response	LA Dept of Health & Hospitals-Office of Behavioral Health 08	\$	-	\$	393,220.00	\$	393,220.00
AWD-003824	Knapp, Gerald M	P	LSUAM I.T. Assistance to Metanoia Manor	Metanoia, Inc. Manor 02	\$	10,333.00	\$	-	\$	10,333.00
AWD-003846	Blanchard, Pamela Borne DiIullo, Danielle	C P	LSUAM Layers of Louisiana Natural History: Environment Collections Detail Coastal Change	US Department of Commerce	\$	99,420.00	\$	-	\$	99,420.00
AWD-003901	Chen, Shengli Lin, Hai	C P	LSUAM Collaborative Research: Nano-Engineered Superwood for Resilient Foundation Systems	National Science Foundation (NSF)	\$	247,800.00	\$	-	\$	247,800.00
AWD-003993	Boudreaux, Jason Jude	P	LSUAM Delivery of management and technical assistance to small businesses in Louisiana - SBDC CARES Act	Louisiana Delta Community College, Department of the Louisiana Small Business Development Center (LSBDC)	\$	8,811.00	\$	-	\$	8,811.00
AWD-004063	Spencer, James	P	LSUAM Graduate Research Fellowship Program (GRFP)	National Science Foundation (NSF)	\$	29,772.00	\$	-	\$	29,772.00
AWD-004080	Miller, Paul	P	LSUAM Gulf Research Program Early Career Fellowship - Paul Miller	National Academy of Sciences	\$	76,000.00	\$	-	\$	76,000.00
AWD-004100	Nolan, Stuart Glenn	P	LSUAM Focused CoPe: Enabling holistic decision-making for historically underrepresented communities impacted by coastal hazards via building a community digital twin	Texas A & M Engineering Experiment Station 01	\$	81,649.00	\$	-	\$	81,649.00
AWD-004102	Oakey-Frost, D Nicolas Tucker, Raymond	C P	LSUAM Examining the Immediate Effects of Session One of the Collaborative Assessment and Management of Suicidality (CAMS) on Patient Readiness to Live	Military Suicide Research Consortium (MSRC)	\$	2,000.00	\$	-	\$	2,000.00
AWD-004103	Gonzalez, Gabriela	P	LSUAM Data Handling and Analysis Infrastructure for Gravitational-wave Astronomy (2021-2025)	University of Wisconsin - Milwaukee 02	\$	152,430.00	\$	-	\$	152,430.00
AWD-004106	Dance, Michael	P	LSUAM Development of acoustic telemetry infrastructure to monitor migratory patterns of Atlantic Tarpon near the Mississippi River Delta	Bonefish & Tarpon Trust	\$	15,000.00	\$	-	\$	15,000.00
AWD-004107	Johnson, Hayley	P	LSUAM Witness to Change: Conversations on Coastal Impacts	LA Endowment for the Humanities (LEH)	\$	2,300.00	\$	-	\$	2,300.00
AWD-004110	Holstein, Daniel Dance, Michael	C P	LSUAM Habitat requirements and ecosystem connectivity of reef-associated fishes in the Gulf of Mexico	Texas A & M University - Galveston 01	\$	319,348.00	\$	-	\$	319,348.00
AWD-004114	Austin, Christopher C	P	LSUAM Simplifying species complexes with DNA and Mirco-CT data in a Pacific snake lineage	Society of Systematic Biologists	\$	3,964.00	\$	-	\$	3,964.00

AWD-004115	Brown, Vincent Keim, Barry David	C P	LSUAM Roadmap for developing resilient coastal shellfish populations: Using spatial and process-based modelling for restoration under current and predicted future water quality conditions	University of Oklahoma 04	\$ 67,368.00	\$ -	\$ 67,368.00
AWD-004118	Li, Shisheng	P	LSUAM Implication of histone H4 LRS mutations in translesion synthesis and UV mutagenesis	NIH-National Institute of Environmental Health Sciences	\$ 71,216.00	\$ -	\$ 71,216.00
AWD-004119	Rivas, Fatima	P	LSUAM Experox: A Novel and Selective Therapeutic for Triple Negative Breast Cancer Patients	Universidad Central Del Caribe	\$ 30,000.00	\$ -	\$ 30,000.00
AWD-004121	Rivas, Fatima	P	LSUAM Secondary metabolites extracted from Ganoderma lucidum mushroom	Universidad Central Del Caribe	\$ 172,500.00	\$ -	\$ 172,500.00
AWD-004122	Lea, Kathryn Elizabeth	P	LSUAM Collaborative Reporting: A Sea Grant Reporting Cross-Cutting Meeting	The University of Wisconsin-Madison	\$ 1,000.00	\$ -	\$ 1,000.00
AWD-004125	Hutchinson, Cory John Mukhopadhyay, Supratik Zhu, Yimin Schneider, Helmut	C P	LSUAM FY2021 High Priority-Commercial Motor Vehicle (HP-CMV) Grant Program	US Department of Transportation - Federal Motor Carrier Safety Administration (FMCSA)	\$ 1,190,054.00	\$ -	\$ 1,190,054.00
AWD-004126	Blanchard, Leslie Davis	P	LSUAM Proposal for Leadership Disposition Coaching for Development - Calcasieu Parish Schools - Wright	Calcasieu Parish School Board 01	\$ 20,000.00	\$ -	\$ 20,000.00
AWD-004127	Mayne, Jeffrey S	P	LSUAM U.S. Department of Education School Emergency Management Program	LA Dept of Education 31	\$ 854,149.00	\$ -	\$ 854,149.00
AWD-004129	DiCarlo, Cynthia F	P	LSUAM EBR COVID Community Child Care Discovery Grant	East Baton Rouge Parish School System 10	\$ 4,212.00	\$ -	\$ 4,212.00
AWD-004130	Gilbert, Nathaniel Carson	P	LSUAM Conformational Flexibility of Lipoxygenases and its Role in Regulation and Substrate Acquisition	NIH-National Institute of General Medical Sciences (NIGMS)	\$ 444,015.00	\$ -	\$ 444,015.00
AWD-004131	Douthat, Thomas	P	LSUAM Building tools for coastal hazard mitigation decision-making that incorporate multi-criteria water resource externalities through benefit-cost analysis	Capital Region Planning Commission (CRPC) 01	\$ 25,922.00	\$ -	\$ 25,922.00
AWD-004132	Schneider, Helmut	P	LSUAM 2022 CMV Crash and Hazmat Data Analysis	LA Dept of Public Safety & Corrections-Office of State Police 04	\$ 152,449.00	\$ -	\$ 152,449.00
AWD-004133	Jafari, Navid H	P	LSUAM RAPID: Quantifying Wetland Root Structure, Strength, and Uprooting due to Hurricane Ida	National Science Foundation (NSF)	\$ 49,770.00	\$ -	\$ 49,770.00
AWD-004134	Mitchell, Brant Dylan	P	LSUAM New Orleans Recovery Plan	MB3 Inc, dba Civix	\$ 14,000.00	\$ -	\$ 14,000.00
AWD-004135	Harmon, Brendan Serrano, Nicholas	C P	LSUAM Rosedown Plantation 3D Scan and Digital Model	LA Dept of Culture, Recreation & Tourism 01	\$ 2,314.00	\$ -	\$ 2,314.00

AWD-004136	Kim, Jeong Hyun	P	LSUAM Too Feminine to Lead? Identifying Voter Discrimination and Violence Against AAPI Women Candidates	Rutgers, The State University of New Jersey	\$	11,713.00	\$	-	\$	11,713.00
AWD-004137	Myhand, Judith D	P	LSUAM Louisiana Farm to School Program (2021 - 2024)	LSU Ag Center 05	\$	38,163.00	\$	-	\$	38,163.00
AWD-004144	Blanchard, Leslie Davis	P	LSUAM LearnLADDER Delphi, Validation, and Reliability Research	East Baton Rouge Parish School System (EBRPSS) 11	\$	8,000.00	\$	-	\$	8,000.00
AWD-004145	Spielmann, Guillaume	P	LSUAM Level 1 Trauma Center - Collaboration between Our Lady of the Lake and LSU-Kinesiology (Task 1 of MRA)	Our Lady of the Lake Hospital Inc (OLOL) and Our Lady of the Lake Physician Group, LLC (OLOLPG) 04	\$	144,267.00	\$	-	\$	144,267.00
AWD-004146	Winchester, Elizabeth Atkinson Smith, Jada Thomas	C P	LSUAM Louisiana Youth For Excellence (LYFE) Program Data Analysis and Technical Assistance Services 21-22	LA Office of the Governor - LYFE	\$	50,000.00	\$	-	\$	50,000.00
AWD-004147	Tan, Jiaqi	P	LSUAM Developing cultures, tools, and community for duckweed-microbe symbiosis research	The Governing Council of the University of Toronto	\$	128,565.00	\$	-	\$	128,565.00
AWD-004148	Nahmens, Isabelina Ikuma, Laura H	C P	LSUAM Careers Development in the Transportation Sector for the Native American	US Department of Transportation-Office of the Assistant Secretary for Research and Technology (OST-R)	\$	30,000.00	\$	-	\$	30,000.00
AWD-004149	Verma, Lisa A	P	LSUAM DCFS - Child Support Enhancement 2021-2024	LA Dept of Children & Family Services 08	\$	112,500.00	\$	-	\$	112,500.00
AWD-004150	Maas, Andrew J	P	LSUAM 2021-2022 Louisiana Business Association Business Incubator Support Program	LA Business Incubation Association (LBIA) 04	\$	25,000.00	\$	-	\$	25,000.00
AWD-004151	Cohen, Alex S	P	LSUAM Evaluating Depression-Spectrum Symptoms from Natural Speech	Quantic Innovations, Inc.	\$	26,876.00	\$	-	\$	26,876.00
AWDC-000379	Wylie, Kathleen Bardy	P	LSUAM National Center for Disaster Fraud	US Department of Justice-Criminal Division	\$	-	\$	927,374.00	\$	927,374.00
AWDC-000539	Strength, Steven	P	LSUAM LTAP-Local Technical Assistance Program	LA Transportation Research Center (LTRC)	\$	1,020,449.00	\$	-	\$	1,020,449.00
AWDC-000562	Blackmon, Jeffery C Jr	P	LSUAM Dr. Wayne Newhauser as Chief of Medical Physics at MBPCC	Mary Bird Perkins Cancer Center	\$	-	\$	9,205.00	\$	9,205.00
AWDC-000832	Friedland, Carol Jean Twilley, Robert R	C P	LSUAM Integrated Approaches to Creating Community Resilience Designs in a Changing Climate	University of North Carolina At Chapel Hill 03	\$	99,912.00	\$	-	\$	99,912.00
AWDC-001213	Gaarde, Mette B Schafer, Kenneth J	C P	LSUAM Transient Absorption and Reshaping of Ultrafast Radiation	US Department of Energy (DOE)	\$	-	\$	155,000.00	\$	155,000.00
Grand Total					\$	5,987,646	\$	3,506,090	\$	9,493,736

Comparison of Proposal Data for past 3 years

January 2022

Colleges	Cumulative as of January 2020		Cumulative as of January 2021		Cumulative as of January 2022	
	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested
Academic Services	4.20	\$ 824,931.88	2.20	\$ 69,537.50	6.00	\$ 1,464,139
Administrative	1.25	\$ 2,163,512.20	0.45	\$ 52,609.28	0.45	\$ 21,507
Athletic Department	0.00	\$ -	2.00	\$ 140,000.00	0.00	\$ -
Auxiliaries	0.00	\$ -	0.00	\$ -	0.00	\$ -
Center for Computation and Technology	3.10	\$ 871,489.00	4.05	\$ 982,871.20	0.50	\$ 247,928
Center for Energy Studies	5.00	\$ 520,120.00	1.15	\$ 544,933.87	2.83	\$ 948,132
Centers and Institutes	4.91	\$ 597,724.90	12.57	\$ 1,676,349.31	7.20	\$ 1,782,472
College of Agriculture	6.20	\$ 1,504,026.10	9.30	\$ 1,057,792.45	8.91	\$ 1,931,459
College of Art and Design	20.19	\$ 2,914,892.13	6.82	\$ 2,949,269.17	9.06	\$ 1,163,422
College of Business	12.05	\$ 3,424,068.40	15.20	\$ 3,437,514.51	6.10	\$ 1,270,690
College of Engineering	263.47	\$ 78,734,639.80	220.67	\$ 133,968,345.99	196.55	\$ 51,737,593
College of Human Sciences and Education	43.49	\$ 24,513,323.95	41.03	\$ 13,691,180.50	55.60	\$ 31,037,249
College of Humanities and Social Sciences	79.27	\$ 14,144,624.64	61.55	\$ 12,548,843.04	64.67	\$ 17,560,388
College of Music and Dramatic Arts	3.70	\$ 164,638.00	6.50	\$ 741,128.80	7.50	\$ 279,391
College of Science	180.10	\$ 76,065,576.96	180.94	\$ 63,488,688.37	197.21	\$ 73,743,628
College of the Coast and Environment	83.38	\$ 49,015,873.94	76.31	\$ 25,214,765.52	64.18	\$ 29,084,783
Continuing Education	2.72	\$ 1,866,066.65	3.00	\$ 878,957.54	1.00	\$ 450,000
Facility and Property Oversight	0.00	\$ -	0.00	\$ -	0.00	\$ -
Graduate School	1.90	\$ 495,000.00	0.90	\$ 121,500.00	2.90	\$ 848,067
Honors College					1.00	\$ 5,000
Information Technology Services	1.50	\$ 229,380.00	1.00	\$ 2,054,591.00	1.50	\$ 1,414,302
Libraries	2.00	\$ 53,285.00	1.30	\$ 3,100.00	2.00	\$ 75,445
Louisiana Sea Grant	67.25	\$ 4,013,853.65	12.30	\$ 7,508,385.36	19.87	\$ 3,630,387
LSU Online	0.28	\$ 291,536.00	0.00	\$ -	0.00	\$ -
Museums	0.00	\$ -	0.00	\$ -	0.00	\$ -
Paul M. Hebert Law Center	0.00	\$ -	2.00	\$ 809,597.70	1.00	\$ 526,804
School of Mass Communication	10.11	\$ 358,847.51	7.45	\$ 559,020.39	4.75	\$ 688,124
School of Veterinary Medicine	79.52	\$ 27,022,366.57	69.50	\$ 25,245,355.14	61.75	\$ 26,131,933
SNCSRT	27.65	\$ 7,378,495.90	26.95	\$ 12,528,030.86	34.25	\$ 34,202,998
Student Services	0.00	\$ -	0.00	\$ -	0.00	\$ -
University College	4.00	\$ 1,338,702.00	2.00	\$ 326,407.00	1.00	\$ 326,428
VP Research and Economic Development	0.40	\$ 104,999.30	3.12	\$ 614,799.83	10.40	\$ 2,815,473
VP Strategic Initiatives	3.36	\$ 2,636,213	1.75	\$ 290,913	0.81	\$ 8,093,492
Total as of January	911.00	\$ 301,248,187.07	772.00	\$ 311,504,487.08	769.00	\$ 291,481,236.30
Total of Fiscal Year	1441.00	\$ 527,677,215.00	1296.00	\$ 512,193,123.00	--	--

Comparison of Award Data for past 3 years

January 2022

College	Cumulative as of January 2020			Cumulative as of January 2021			Cumulative as of January 2022		
	Jan - Continuing		Jan - Total (2020)	Jan - Continuing		Jan - Total (2021)	Jan - Continuing		Jan - Total (2022)
	Jan - New (2020)	(2020)		Jan - New (2021)	(2021)		Jan - New (2022)	(2022)	
Academic Services	\$ 198,752.00	\$ 84,951.00	\$ 283,703.00	\$ 132,777.00	\$ 56,535.00	\$ 189,312.00	\$ 16,335.00	\$ 98,395.00	\$ 114,730.00
Administrative	\$ 2,250.00	\$ 2,114,013.00	\$ 2,116,263.00	\$ 149,729.00	\$ 5,250.00	\$ 154,979.00	\$ 15,023.00	\$ 2,250.00	\$ 17,273.00
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Auxiliaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Computation and Technology	\$ -	\$ 74,913.00	\$ 74,913.00	\$ 432,132.00	\$ 37,726.00	\$ 469,858.00	\$ 99,968.00	\$ -	\$ 99,968.00
Center for Energy Studies	\$ 211,247.00	\$ -	\$ 211,247.00	\$ 27,232.00	\$ -	\$ 27,232.00	\$ 56,383.00	\$ 163,763.00	\$ 220,146.00
Centers and Institutes	\$ 431,896.00	\$ 1,773,561.00	\$ 2,205,457.00	\$ 1,142,303.00	\$ 18,000.00	\$ 1,160,303.00	\$ 623,830.00	\$ -	\$ 623,830.00
College of Agriculture	\$ 51,960.00	\$ 35,489.00	\$ 87,449.00	\$ 279,580.00	\$ 30,000.00	\$ 309,580.00	\$ 146,754.00	\$ 30,000.00	\$ 176,754.00
College of Art and Design	\$ 91,000.00	\$ 55,804.00	\$ 146,804.00	\$ 71,457.00	\$ (5,600.00)	\$ 65,857.00	\$ 292,223.00	\$ -	\$ 292,223.00
College of Business	\$ 4,633,498.00	\$ 8,833.00	\$ 4,642,331.00	\$ 780,411.00	\$ 197,022.00	\$ 977,433.00	\$ 847,582.00	\$ 3,853,645.00	\$ 4,701,227.00
College of Engineering	\$ 5,868,319.00	\$ 6,562,835.00	\$ 12,431,154.00	\$ 13,884,856.00	\$ 2,448,080.00	\$ 16,332,936.00	\$ 28,908,440.00	\$ 6,758,760.00	\$ 35,667,200.00
College of Human Sciences and Education	\$ 2,855,878.00	\$ 1,660,508.00	\$ 4,516,386.00	\$ 3,100,276.00	\$ 2,062,830.00	\$ 5,163,106.00	\$ 3,406,571.00	\$ 1,312,238.00	\$ 4,718,809.00
College of Humanities and Social Sciences	\$ 1,362,306.00	\$ 603,923.00	\$ 1,966,229.00	\$ 1,233,533.00	\$ 1,089,048.00	\$ 2,322,581.00	\$ 1,174,509.00	\$ 753,125.00	\$ 1,927,634.00
College of Music and Dramatic Arts	\$ 15,984.00	\$ 24,800.00	\$ 40,784.00	\$ 35,389.00	\$ -	\$ 35,389.00	\$ 76,250.00	\$ -	\$ 76,250.00
College of Science	\$ 13,521,428.00	\$ 8,311,303.00	\$ 21,832,731.00	\$ 17,708,274.00	\$ 6,566,770.00	\$ 24,275,044.00	\$ 10,617,558.00	\$ 5,047,529.00	\$ 15,665,087.00
College of the Coast and Environment	\$ 2,085,262.00	\$ 470,089.00	\$ 2,555,351.00	\$ 4,054,127.00	\$ 511,846.00	\$ 4,565,973.00	\$ 4,923,964.00	\$ 1,955,802.00	\$ 6,879,766.00
Continuing Education	\$ 1,041,570.00	\$ 250,000.00	\$ 1,291,570.00	\$ 50,000.00	\$ 300,000.00	\$ 350,000.00	\$ 925,231.00	\$ -	\$ 925,231.00
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 40,500.00	\$ 555,167.00	\$ 595,667.00	\$ 27,000.00	\$ 96,667.00	\$ 123,667.00	\$ 953,472.00	\$ 133,333.00	\$ 1,086,805.00
Honors College							\$ 5,000.00	\$ -	\$ 5,000.00
Information Technology Services	\$ -	\$ -	\$ -	\$ 2,253,971.00	\$ -	\$ 2,253,971.00	\$ -	\$ 1,166,374.00	\$ 1,166,374.00
Libraries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,300.00	\$ -	\$ 34,300.00
Louisiana Sea Grant	\$ 402,159.00	\$ 836,218.00	\$ 1,238,377.00	\$ 689,325.00	\$ 158,165.00	\$ 847,490.00	\$ 443,151.00	\$ 118,886.00	\$ 562,037.00
LSU Online				\$ -	\$ 699,999.00	\$ 699,999.00	\$ -	\$ -	\$ -
Museums	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paul M. Hebert Law Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School of Mass Communication	\$ 2,000.00	\$ 11,220.00	\$ 13,220.00	\$ 89,606.00	\$ 181,900.00	\$ 271,506.00	\$ 45,513.00	\$ 197,834.00	\$ 243,347.00
School of Veterinary Medicine	\$ 6,931,311.00	\$ 432,024.00	\$ 7,363,335.00	\$ 6,123,425.00	\$ 1,061,380.00	\$ 7,184,805.00	\$ 3,608,405.00	\$ 1,001,622.00	\$ 4,610,027.00
SNCSTR	\$ 30,912,937.00	\$ 2,472,624.00	\$ 33,385,561.00	\$ 32,679,471.00	\$ 2,697,000.00	\$ 35,376,471.00	\$ 29,337,506.00	\$ 1,718,054.00	\$ 31,055,560.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University College	\$ -	\$ 698,104.00	\$ 698,104.00	\$ 401,131.00	\$ 5,000.00	\$ 406,131.00	\$ 5,000.00	\$ 401,131.00	\$ 406,131.00
VP Research and Economic Development	\$ -	\$ -	\$ -	\$ 1,105,000.00	\$ 41,999.00	\$ 1,146,999.00	\$ 979,947.00	\$ 30,000.00	\$ 1,009,947.00
VP Strategic Initiatives	\$ 5,000.00	\$ 987,667.00	\$ 992,667.00	\$ -	\$ 362,424.00	\$ 362,424.00	\$ 73,365.00	\$ 370,924.00	\$ 444,289.00
Total Count of January	288	161	449	298	170	468	346	145	491
Total Count of Fiscal Year	\$ 70,665,257.00	\$ 28,024,046.00	\$ 98,689,303.00	\$ 86,451,005.00	\$ 18,622,041.00	\$ 105,073,046.00	\$ 87,616,280.00	\$ 25,113,665.00	\$ 112,729,945.00
Total of Fiscal Year		\$145,010,976.00			\$166,143,557.00			--	

Comparison of Expenditure Data for past 3 years

January 2022

First Level Cost Center Hierarchy	Jan-2020	FY 2020	Jan-2021	FY 2021	Jan-2022
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -
Assoc VP Administration and IT/CIO	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Academic Success	\$ 125,622	\$ 156,278	\$ 85,313	\$ 124,292	\$ 520,029
Center for Computation and Technology	\$ 1,556,979	\$ 2,446,090	\$ 1,111,430	\$ 1,739,488	\$ 699,662
Center for Energy Studies	\$ 115,064	\$ 288,262	\$ 119,157	\$ 174,234	\$ 66,156
Centers and Institutes	\$ 1,252,250	\$ 1,362,025	\$ 2,034,916	\$ 3,803,480	\$ 646,026
College of Agriculture	\$ 186,938	\$ 235,843	\$ 134,333	\$ 306,764	\$ 106,151
College of Art and Design	\$ 2,161	\$ 19,321	\$ 25,721	\$ 66,538	\$ 166,750
College of Business	\$ 2,105,593	\$ 4,560,850	\$ 1,215,517	\$ 4,480,394	\$ 3,046,343
College of Engineering	\$ 12,697,092	\$ 22,477,973	\$ 13,253,828	\$ 23,349,317	\$ 13,121,271
College of Human Sciences and Education	\$ 2,200,711	\$ 3,963,979	\$ 1,939,075	\$ 3,987,884	\$ 3,577,922
College of Humanities and Social Sciences	\$ 1,895,705	\$ 3,029,342	\$ 1,448,154	\$ 2,554,719	\$ 1,655,264
College of Music and Dramatic Arts	\$ 42,802	\$ 62,531	\$ 16,484	\$ 56,435	\$ 13,564
College of Science	\$ 13,491,521	\$ 24,203,262	\$ 14,291,655	\$ 25,448,123	\$ 13,332,081
College of the Coast and Environment	\$ 4,315,073	\$ 7,360,480	\$ 2,825,159	\$ 6,088,136	\$ 4,430,887
Continuing Education	\$ 524,985	\$ 1,323,863	\$ 492,370	\$ 1,062,654	\$ 264,802
Dean of Students	\$ -	\$ -	\$ -	\$ -	\$ -
Executive VP and Provost	\$ -	\$ -	\$ -	\$ -	\$ -
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 392,580	\$ 664,466	\$ 434,446	\$ 666,647	\$ 473,894
Human Resource Management	\$ -	\$ -	\$ -	\$ -	\$ -
Information Technology Services	\$ 1,726,038	\$ 3,149,313	\$ 1,345,150	\$ 2,408,829	\$ 593,027
International Programs	\$ -	\$ 64,774	\$ 122	\$ 122	\$ -
LSU Online	\$ -	\$ 155,160	\$ 700,829	\$ 1,121,726	\$ 1,030,469
LSU Police	\$ -	\$ -	\$ 3,115	\$ 13,883	\$ 20,413
Libraries	\$ 6,716	\$ 52,175	\$ 2,731	\$ 4,131	\$ 16,000
Louisiana Sea Grant	\$ 1,738,886	\$ 3,046,795	\$ 1,824,941	\$ 3,189,940	\$ 2,069,651
NCBRT	\$ 16,019,394	\$ 23,734,890	\$ 5,870,246	\$ 13,057,955	\$ 9,060,990
Paul M. Hebert Law Center	\$ (21)	\$ (21)	\$ -	\$ -	\$ -
SNCSTR	\$ 5,522,751	\$ 9,395,548	\$ 5,970,749	\$ 10,642,343	\$ 5,871,448
School of Mass Communication	\$ 23,316	\$ 329,605	\$ 278,275	\$ 662,655	\$ 138,921
School of Veterinary Medicine	\$ 7,668,264	\$ 12,036,763	\$ 7,908,846	\$ 13,494,561	\$ 7,617,430
Senior VProvost Academic Affairs	\$ -	\$ -	\$ 127,777	\$ 127,777	\$ 5,000
Student Health Center	\$ 2,559	\$ 907	\$ (1,804)	\$ 4,419	\$ -
University College	\$ 426,124	\$ 693,222	\$ 402,769	\$ 683,463	\$ 432,274
VP Research and Economic Development	\$ 14,376	\$ 992,959	\$ 70,544	\$ 601,146	\$ 518,411
VP Strategic Initiatives	\$ 905,331	\$ 1,526,424	\$ 505,572	\$ 990,878	\$ 608,863
VP Student Affairs	\$ 22,072	\$ 33,862	\$ 14,575	\$ 21,532	\$ -
VProvost Academic Programs and Support Services	\$ 302,458	\$ 782,515	\$ 138,549	\$ 328,325	\$ -
Total	\$ 75,283,341	\$ 128,149,456	\$ 64,590,547	\$ 121,262,786	\$ 70,103,699

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.