

AWD-002201	Chen, Yuanhang Williams, Wesley C	P C	LSUAM Transport Processes of Hydrocarbon Influxes in Non-Aqueous Muds and the Application in Riser Gas Management	LA Board of Regents 03	\$ -	\$ 78,600.00	\$ 78,600.00
AWD-002210	Chambers, Matthew	P	LSUAM Developing Molecular Photoelectrodes for Renewable Energy Storage and Catalysis	LA Board of Regents 03	\$ -	\$ 54,285.00	\$ 54,285.00
AWD-002215	Plaisance, Craig	P	LSUAM Computational Investigation of Transition Metal Sulfides for Overcoming the Challenges of Electrocatalytic CO2 Reduction	LA Board of Regents 03	\$ -	\$ 52,475.00	\$ 52,475.00
AWD-002217	Lin, Hai	P	LSUAM Enhancing Mycelium-Based Biocomposite for Novel Applications in Building Support and Design	LA Board of Regents 03	\$ -	\$ 54,251.00	\$ 54,251.00
AWD-002231	Park, Kidong	P	LSUAM Experimental Evaluation of Rolled Scaffold	Johnson & Johnson Services, Inc. (JJSI)	\$ 75,466.00	\$ -	\$ 75,466.00
AWD-002238	Glaspie, Cassandra	P	LSUAM Ecosystem Impacts of Invasive Lionfish in Shallow and Mesophotic Reefs in the Gulf of Mexico	LA Board of Regents 03	\$ -	\$ 46,700.00	\$ 46,700.00
AWD-002239	Chung, SeYeon	P	LSUAM Spatial Regulation of Myosin Dynamics During Tubular Organ Formation	LA Board of Regents 03	\$ -	\$ 54,528.00	\$ 54,528.00
AWD-002240	Midway, Stephen R	P	LSUAM Macroscale Pattern of CO2 in US Flowing Waters	LA Board of Regents 03	\$ -	\$ 45,799.00	\$ 45,799.00
AWD-002241	Rivera-Laos, Mario E Arges, Christopher G Cueto, Rafael Lee, Jeonghoon Schneider, Gerald Johannes Vinyard, David Zhang, Donghui	P C C C C C C	LSUAM Enhancing the Capabilities of the Shared Laboratory for Macro- and Bio-Macromolecular Research [SLMBR]	LA Board of Regents 03	\$ -	\$ 196,071.00	\$ 196,071.00
AWD-002260	Thackaberry, Alexandra	P	LSUAM LSU Online's Support Towards Achieving Goals of LED-DXC Higher Education Plan	LA Dept of Economic Development (LED)	\$ -	\$ 999,999.00	\$ 999,999.00
AWD-002304	Buckner, Julia D Calamia, Matthew Ray Cohen, Alex S Frick, Paul Joseph Kelley, Mary L Tucker, Raymond	P C C C C C	LSUAM OLOL Externs 2019 - 2024	Our Lady of the Lake Physician Group, LLC 02	\$ -	\$ 162,544.00	\$ 162,544.00
AWD-002345	Huffman, Jean M	P	LSUAM Reconstructing Past Fire Regimes in the Southeastern Coastal Plain	Tall Timbers	\$ -	\$ 46,000.00	\$ 46,000.00
AWD-002358	Wilks, Scott E Ainsworth, Laura Lemieux, Catherine M	P C C	LSUAM Louisiana Geriatric Workforce Enhancement Program (LA-GWEP): Improving Quality of Integrated Primary Care among Persons with Dementia and Caregivers	US Department of Health & Human Services-HRSA	\$ 5,000.00	\$ 743,304.00	\$ 748,304.00
AWD-002451	Armbrust, Kevin Lawrence	P	LSUAM Development of In-vitro Assays that are Predictive of Developmental Toxicity in a Euryhaline Fish Model	Oregon State University 01	\$ -	\$ 89,549.00	\$ 89,549.00

AWD-002650	Gibson, William J	P	LSUAM Calibration and Validation of NOAA VIIRS Ocean Products for Monitoring Oceans	Global Science & Technology, Inc. 02	\$	-	\$	13,800.00	\$	13,800.00
AWD-002661	Douglas, William Lake	P	LSUAM 2020 LAF Case Study Investigation Program	Landscape Architecture Foundation (LAF)	\$	-	\$	(5,600.00)	\$	(5,600.00)
AWD-002785	Gilroy, Shawn	P	LSUAM Psychology Extern at Democracy Prep 2020-21	Democracy Prep Louisiana Charter School	\$	22,883.00	\$	-	\$	22,883.00
AWD-002834	Knapp, Gerald M	P	LSUAM I.T. Assistance to Metanoia Manor	Metanoia, Inc. Manor 02	\$	19,650.00	\$	-	\$	19,650.00
AWD-002841	Mukhopadhyay, Supratik Brylinski, Michal	P C	LSUAM DeepDrug: AI-based Drug Discovery for SARS-COV2	Skymount Medical LLC	\$	250,002.00	\$	-	\$	250,002.00
AWD-002868	Climek, Michael A Henderson, Michael Benjamin Hagan, Gail Beverly Williamson, Cynthia Jean	P C A A	LSUAM Louisiana BRFSS Phone Survey 2020	LA Dept of Health & Hospitals 07	\$	-	\$	170,621.00	\$	170,621.00
AWD-002877	Brandt, Steven Robert Diener, Peter	P C	LSUAM Collaborative Research: Frameworks: The Einstein Toolkit ecosystem: Enabling fundamental research in the era of multi-messenger astrophysics	National Science Foundation (NSF)	\$	427,322.00	\$	-	\$	427,322.00
AWD-002888	Lewin, Andrew	P	LSUAM Assessing Potential for Antiviral Resistance in Feline Herpesvirus	Morris Animal Foundation	\$	5,000.00	\$	-	\$	5,000.00
AWD-002924	Yan, Le Kutter, Thomas J Peng, Lu	P C C	LSUAM CC* Compute: Deep Bayou: Accelerating Scientific Discoveries with A GPU Cluster	National Science Foundation (NSF)	\$	398,760.00	\$	-	\$	398,760.00
AWD-002930	Chowdhury, Shafiqul	P	LSUAM Novel bovine herpesvirus type 1 (BHV-1) vectored vaccine against Rift valley fever virus infection in cattle and sheep	US Department of Agriculture-NIFA 02	\$	500,000.00	\$	-	\$	500,000.00
AWD-002956	Mitchell, Brant Dylan	P	LSUAM LDH OPH COVID-19 Response and Contact Tracing Support	LA Dept of Health & Hospitals-Office of Public Health 06	\$	-	\$	500,000.00	\$	500,000.00
AWD-002980	Wolfson, Wendy	P	LSUAM Agreement between LSU Veterinary Shelter medicine program and Walker Animal Control Facility	Walker Animal Shelter	\$	5,000.00	\$	-	\$	5,000.00
AWD-002991	Stamps, David Slocum, Angela Jeanette	P C	LSUAM Black and Essential: Relational Maintenance and Coping Strategies Among Black Populations during COVID-19	The E Pluribus Unum Institute	\$	14,044.00	\$	-	\$	14,044.00
AWD-002993	Cameron, Bruce Hasan, Md Nakib-UI	P C	LSUAM Design and Development of a Smart Bra for the Early Detection of Breast Cancer	AATCC Foundation, Inc	\$	600.00	\$	-	\$	600.00
AWD-002994	Hawke, John Phillip	P	LSUAM Investigating the Epidemiology of Edwardsiella piscicida-Septicemia in Hybrid Catfish and Other Commercially Important Fish Species in the Southern United States	Mississippi State University-SRAC	\$	8,750.00	\$	-	\$	8,750.00

AWD-002995	Wylie, Kathleen Bardy	P	LSUAM Cooperative Agreement between LSU and US Department of Housing and Urban Development Office of Inspector General for Hotline Services	US Department of Housing & Urban Development - Office of Inspector General (HUD OIG) 02	\$ 235,803.00	\$ -	\$ 235,803.00
AWD-002996	Spielmann, Guillaume Cho, Eunhan	P C	LSUAM The Effect of Acute Exercise and Hypoxia on Natural Killer Cell Bioenergetics and Cytotoxic Function in Older Adults	American College of Sports Medicine Foundation (ACSM)	\$ 4,890.00	\$ -	\$ 4,890.00
AWD-002998	Xu, Jian	P	LSUAM Image through the Dental Crown	LSU Board of Supervisors	\$ 75,000.00	\$ -	\$ 75,000.00
AWD-002999	Blanchard, Leslie Davis Dicharry, Lacy K	P C	LSUAM St. Charles Parish Public Schools Professional Development for Leadership Retreat	St. Charles Parish Public Schools	\$ 3,000.00	\$ -	\$ 3,000.00
AWD-003002	Krause, John Jason	P	LSUAM COVID Airport SME Support	Battelle Memorial Institute-Pacific Northwest National Laboratory (PNNL)	\$ 20,000.00	\$ -	\$ 20,000.00
AWD-003004	Frick, Paul Joseph	P	LSUAM Delinquency and Crime from Adolescence through Young Adulthood: The Crossroads Study	The Regents of the University of California 01	\$ 13,214.00	\$ -	\$ 13,214.00
AWD-003006	Liang, Junhong	P	LSUAM CAREER: Mechanistic Modeling of Turbulent Bubbly Flows in the Ocean Surface Boundary Layer	National Science Foundation (NSF)	\$ 114,032.00	\$ -	\$ 114,032.00
AWD-003010	Karki, Bijaya B	P	LSUAM Collaborative Research: CSEDI: Understanding the Role of Hydrogen and Melting in the Water Transport Across the Transition Zone-Lower Mantle Boundary	National Science Foundation (NSF)	\$ 183,998.00	\$ -	\$ 183,998.00
AWD-003024	McCulloh, Richard P Heinrich, Paul Victor Paulsell, Robert Lynn	P C C	LSUAM Geologic Mapping of One 7.5-Minute Quadrangle in Southwest Louisiana and Three 7.5-Minute Quadrangles in the North Shore Area	US Department of Interior-USGS 03	\$ 71,537.00	\$ -	\$ 71,537.00
AWD-003030	Wilde, Mark M	P	LSUAM Collaborative Research: Device-Independent Quantum Secured Information	University of New Orleans 03	\$ 257,250.00	\$ -	\$ 257,250.00
AWDC-001215	Schafer, Kenneth J Gaarde, Mette B Lopata, Kenneth Andrew	P C C	LSUAM Time Resolved High Harmonic Spectroscopy: a Coherently Enhanced Probe of Charge Migration	US Department of Energy (DOE)	\$ -	\$ 750,000.00	\$ 750,000.00
AWDC-001269	Walker, Shawn W	P	LSUAM Career: Numerical Methods for Liquid Crystals and Their Optimal Design	National Science Foundation (NSF)	\$ -	\$ 123,907.00	\$ 123,907.00
Grand Total					\$ 3,075,646	\$ 5,740,660	\$ 8,816,306

Comparison of Proposal Data for past 3 years

July 2020

Colleges	Cumulative as of July 2018		Cumulative as of July 2019		Cumulative as of July 2020	
	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested
Academic Services	0.00	\$ -	1.10	\$ 697,716.00	0.00	\$ -
Administrative	3.00	\$ 18,652.00	1.00	\$ 2,099,013.00	0.00	\$ -
Athletic Department	0.00	\$ -	0.00	\$ -	0.00	\$ -
Auxiliaries	0.00	\$ -	0.00	\$ -	0.00	\$ -
Center for Computation and Technology	0.00	\$ -	0.00	\$ -	1.00	\$ 135,000
Center for Energy Studies	1.30	\$ 125,551.20	0.00	\$ -	0.00	\$ -
Centers and Institutes	0.00	\$ -	0.00	\$ -	0.00	\$ -
College of Agriculture	0.00	\$ -	0.00	\$ -	1.00	\$ 600
College of Art and Design	1.75	\$ 531,748.00	1.00	\$ 49,990.00	0.00	\$ -
College of Business	1.00	\$ 160,635.00	0.20	\$ 881,807.40	4.00	\$ 496,785
College of Engineering	34.50	\$ 13,624,147.00	35.70	\$ 24,537,995.00	9.01	\$ 2,802,156
College of Human Sciences and Education	9.68	\$ 2,631,817.74	4.00	\$ 3,667,525.00	8.13	\$ 869,042
College of Humanities and Social Sciences	6.30	\$ 846,757.00	11.20	\$ 3,214,843.80	4.97	\$ 1,302,548
College of Music and Dramatic Arts	1.25	\$ 78,711.00	0.40	\$ 15,984.00	1.00	\$ 18,274
College of Science	23.67	\$ 5,023,027.21	21.00	\$ 6,561,561.22	19.04	\$ 7,570,650
College of the Coast and Environment	11.20	\$ 4,529,687.80	14.90	\$ 7,615,705.80	10.20	\$ 2,519,349
Continuing Education	0.00	\$ -	0.72	\$ 749,664.00	1.00	\$ 634,485
Facility and Property Oversight	0.00	\$ -	0.00	\$ -	0.00	\$ -
Graduate School	0.00	\$ -	1.00	\$ 414,000.00	0.00	\$ -
Information Technology Services	0.00	\$ -	0.00	\$ -	0.00	\$ -
Libraries	0.00	\$ -	0.00	\$ -	0.00	\$ -
Louisiana Sea Grant	15.15	\$ 537,055.05	1.00	\$ 74,955.00	2.40	\$ 685,818
LSU Online	0.00	\$ -	0.28	\$ 291,536.00	0.00	\$ -
Museums	0.00	\$ -	0.00	\$ -	0.00	\$ -
Paul M. Hebert Law Center	0.00	\$ -	0.00	\$ -	0.00	\$ -
School of Mass Communication	0.20	\$ -	0.00	\$ -	2.20	\$ 52,951
School of Veterinary Medicine	17.00	\$ 8,447,144.00	14.50	\$ 6,182,319.40	8.05	\$ 7,281,617
SNCST	4.00	\$ 22,031,622.00	2.00	\$ 147,675.00	5.00	\$ 6,587,018
Student Services	0.00	\$ -	0.00	\$ -	0.00	\$ -
University College	0.00	\$ -	0.00	\$ -	0.00	\$ -
VP Research and Economic Development	0.00	\$ -	0.00	\$ -	0.00	\$ -
VP Strategic Initiatives	2.00	\$ 80,000.00	0.00	\$ -	0.00	\$ -
Total as of July	132.00	\$ 58,666,555.00	110.00	\$ 57,202,290.62	77.00	\$ 30,956,293
Total of Fiscal Year	1342.00	\$ 611,052,234	1441.00	\$ 527,677,215	--	--

Comparison of Award Data for past 3 years

July 2020

College	Cumulative as of July 2018 Jul - Continuing			Cumulative as of July 2019 Jul - Continuing			Cumulative as of July 2020 Jul - Continuing		
	Jul - New (2018)	(2018)	Jul - Total (2018)	Jul - New (2019)	(2019)	Jul - Total (2019)	Jul - New (2020)	(2020)	Jul - Total (2020)
Academic Services	\$ -	\$ 1,640.00	\$ 1,640.00	\$ -	\$ 45,475.00	\$ 45,475.00	\$ -	\$ -	\$ -
Administrative	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Auxiliaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Computation and Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 427,321.00	\$ -	\$ 427,321.00
Center for Energy Studies	\$ 68,918.00	\$ -	\$ 68,918.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Centers and Institutes	\$ 58,546.00	\$ -	\$ 58,546.00	\$ -	\$ -	\$ -	\$ 71,537.00	\$ -	\$ 71,537.00
College of Agriculture	\$ -	\$ -	\$ -	\$ -	\$ 35,489.00	\$ 35,489.00	\$ 600.00	\$ -	\$ 600.00
College of Art and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,600.00)	\$ (5,600.00)
College of Business	\$ -	\$ 83,732.00	\$ 83,732.00	\$ 647,579.00	\$ -	\$ 647,579.00	\$ -	\$ -	\$ -
College of Engineering	\$ 16,504,729.00	\$ 382,025.00	\$ 16,886,754.00	\$ 1,146,932.00	\$ 820,467.00	\$ 1,967,399.00	\$ 578,804.00	\$ 803,629.00	\$ 1,382,433.00
College of Human Sciences and Education	\$ 247,437.00	\$ 480,000.00	\$ 727,437.00	\$ 106,543.00	\$ 240,000.00	\$ 346,543.00	\$ 12,890.00	\$ 1,166,483.00	\$ 1,179,373.00
College of Humanities and Social Sciences	\$ 306,411.00	\$ 143,261.00	\$ 449,672.00	\$ 234,437.00	\$ 200,380.00	\$ 434,817.00	\$ 36,097.00	\$ 272,859.00	\$ 308,956.00
College of Music and Dramatic Arts	\$ 60,000.00	\$ -	\$ 60,000.00	\$ -	\$ 32,000.00	\$ 32,000.00	\$ -	\$ -	\$ -
College of Science	\$ 1,175,774.00	\$ 2,090,966.00	\$ 3,266,740.00	\$ 752,051.00	\$ 2,132,694.00	\$ 2,884,745.00	\$ 773,616.00	\$ 1,576,673.00	\$ 2,350,289.00
College of the Coast and Environment	\$ 114,070.00	\$ -	\$ 114,070.00	\$ 66,387.00	\$ 126,049.00	\$ 192,436.00	\$ 114,032.00	\$ 195,848.00	\$ 309,880.00
Continuing Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ -	\$ -	\$ -	\$ -	\$ 621,000.00	\$ 621,000.00	\$ -	\$ -	\$ -
Information Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 199,380.00	\$ -	\$ 199,380.00
Libraries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Louisiana Sea Grant	\$ 7,500.00	\$ 56,700.00	\$ 64,200.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -
LSU Online	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 699,999.00	\$ 699,999.00
Museums	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paul M. Hebert Law Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School of Mass Communication	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,044.00	\$ 181,900.00	\$ 195,944.00
School of Veterinary Medicine	\$ 333,192.00	\$ 135,350.00	\$ 468,542.00	\$ 794,260.00	\$ 221,701.00	\$ 1,015,961.00	\$ 591,519.00	\$ 48,866.00	\$ 640,385.00
SNCSRT	\$ 584,375.00	\$ -	\$ 584,375.00	\$ 18,721.00	\$ (2,366.00)	\$ 16,355.00	\$ 255,803.00	\$ 500,000.00	\$ 755,803.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VP Research and Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VP Strategic Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total as of July	\$ 19,460,952.00	\$ 3,373,674.00	\$ 22,834,626.00	\$ 3,766,910.00	\$ 4,502,889.00	\$ 8,269,799.00	\$ 3,075,643.00	\$ 5,740,657.00	\$ 8,816,300.00
Total of Fiscal Year		\$150,299,926			\$145,010,976			\$0	

Comparison of Expenditure Data for past 3 years

July 2020

First Level Cost Center Hierarchy	Jul-2018	FY 2019	Jul-2019	FY 2020	Jul-2020
Athletics	\$ -	\$ 5,000	\$ -	\$ -	\$ -
Assoc VP Administration and IT/CIO	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Academic Success	\$ 29,656	\$ -	\$ 556	\$ 156,278	\$ 31,808
Center for Computation and Technology	\$ 275,043	\$ 2,248,123	\$ 316,564	\$ 2,446,090	\$ 216,644
Center for Energy Studies	\$ 25,732	\$ 484,846	\$ 25,518	\$ 288,262	\$ 62,569
Centers and Institutes	\$ 167,682	\$ 1,880,332	\$ 183,286	\$ 2,099,035	\$ 140,271
College of Agriculture	\$ 55,735	\$ 415,554	\$ 7,762	\$ 235,843	\$ 4,750
College of Art and Design	\$ 1,606	\$ 37,346	\$ -	\$ 19,321	\$ 2,933
College of Business	\$ 296,958	\$ 4,071,448	\$ 295,866	\$ 4,560,850	\$ 297,722
College of Engineering	\$ 1,937,977	\$ 24,616,113	\$ 1,942,693	\$ 22,500,895	\$ 1,773,896
College of Human Sciences and Education	\$ 132,562	\$ 2,783,420	\$ 347,836	\$ 3,976,184	\$ 245,745
College of Humanities and Social Sciences	\$ 326,254	\$ 3,786,509	\$ 235,663	\$ 3,030,583	\$ 190,634
College of Music and Dramatic Arts	\$ -	\$ 83,726	\$ -	\$ 62,531	\$ -
College of Science	\$ 2,395,990	\$ 24,816,747	\$ 2,075,952	\$ 24,211,177	\$ 2,337,073
College of the Coast and Environment	\$ 668,689	\$ 6,908,906	\$ 537,009	\$ 7,360,480	\$ 439,011
Continuing Education	\$ 26,589	\$ 2,116,247	\$ 23,362	\$ 921,694	\$ 34,929
Dean of Students	\$ -	\$ -	\$ -	\$ -	\$ -
Executive VP and Provost	\$ -	\$ -	\$ -	\$ -	\$ -
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 19,307	\$ 720,879	\$ 23,118	\$ 664,466	\$ 49,146
Human Resource Management	\$ 6	\$ (102)	\$ -	\$ -	\$ -
Information Technology Services	\$ 223,484	\$ 1,868,326	\$ 134,744	\$ 3,149,313	\$ 142,608
International Programs	\$ -	\$ 58,646	\$ -	\$ 64,774	\$ 122
LSU Online	\$ -	\$ -	\$ -	\$ 155,160	\$ 45,420
LSU Police	\$ -	\$ 712	\$ -	\$ -	\$ -
Libraries	\$ 684	\$ 14,755	\$ -	\$ 52,175	\$ -
Louisiana Sea Grant	\$ 121,950	\$ 3,305,936	\$ 203,080	\$ 3,046,795	\$ 239,462
NCBRT	\$ 1,513,323	\$ -	\$ 1,898,020	\$ 23,734,890	\$ 683,445
Paul M. Hebert Law Center	\$ -	\$ -	\$ -	\$ (21)	\$ -
SNCSRT	\$ 723,302	\$ 36,144,375	\$ 713,828	\$ 9,927,297	\$ 687,532
School of Mass Communication	\$ 263	\$ 438,895	\$ 7,719	\$ 329,605	\$ 13,873
School of Veterinary Medicine	\$ 700,507	\$ 13,357,789	\$ 999,917	\$ 12,043,385	\$ 616,215
Student Health Center	\$ (273)	\$ 33,973	\$ -	\$ 907	\$ -
University College	\$ 49,432	\$ 687,492	\$ 72,660	\$ 693,222	\$ 70,639
VP Research and Economic Development	\$ -	\$ 155,327	\$ -	\$ 255,949	\$ 13
VP Strategic Initiatives	\$ 241,670	\$ 1,174,082	\$ 68,228	\$ 1,526,424	\$ 118,532
VP Student Affairs	\$ -	\$ -	\$ -	\$ 33,862	\$ 2,025
VProvost Academic Programs and Support Services	\$ 201,993	\$ 1,369,785	\$ 71,271	\$ 782,515	\$ 32,370
Total	\$ 10,136,119	\$ 133,585,187	\$ 10,184,653	\$ 128,329,940	\$ 8,479,385

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.

Note: CC00401 was transferred to the Center for Academic Success from VProvost Academic Programs and Support Services in August 2019.