

AWD-002782	Cormier, Stephania A Cook, Robert L Dugas, Tammy Renee Khachatryan, Lavrent Lomnicki, Slawomir Noel, Alexandra Penn, Arthur L Reams, Margaret Anne Sprunger, Phillip Irving, Jennifer Kay	P C C C C C C C A	LSUAM LSU Superfund Research Center - NIH-National Institute of Environmentally Persistent Free Radicals	Environmental Health Sciences	\$ -	\$ 2,150,533.00	\$ 2,150,533.00
AWD-002831	Xue, Zuo	P	LSUAM Assess Hydrological and Sediment's Response to Hurricane Florence (2018) at the Land-Ocean Interaction Zone	US Department of Interior-USGS 04	\$ -	\$ 99,937.00	\$ 99,937.00
AWD-002964	Wylie, Kathleen Bardy	P	LSUAM Cooperative Agreement between LSU and the US Office of Personnel Management, Office of Inspector General (OPM OIG) to establish a Hotline Call Center	US Department of the Office of Personnel Management - Office of Inspector General (OPM OIG)	\$ 92,122.00	\$ -	\$ 92,122.00
AWD-003078	Bentley, Samuel J Sr	P	LSUAM Advanced multi-scale microscopic imaging, measurement, and research for the LSU-Defense Partnership	US Army - Army Contracting Command - APG - RTP 04	\$ 15,000.00	\$ -	\$ 15,000.00
AWD-003352	Shrum, Wesley Monroe Jr	P	LSUAM RAPID International Type I: Assessing Adaptive Responses During COVID-19 Research Collaboration: A	National Science Foundation (NSF)	\$ 198,138.00	\$ -	\$ 198,138.00
AWD-003373	Sharma, Jyotsna	P	LSUAM Quantum-Enhanced Fiber Optic Sensing for Oil and Gas Applications	University of Oklahoma 03	\$ 100,341.00	\$ -	\$ 100,341.00
AWD-003413	Wolfson, Wendy	P	LSUAM Lafourche Parish Animal Shelter 2021	Lafourche Parish Government	\$ 1,240.00	\$ -	\$ 1,240.00
AWD-003479	Li, Guoqiang Williams, Tyrslai Menyae'	P C	LSUAM REU Site: Smart Polymer Composite Materials and Structures	National Science Foundation (NSF)	\$ 312,000.00	\$ -	\$ 312,000.00
AWD-003498	DiCarlo, Cynthia F Jenkins, Charlene	P C	LSUAM LSU Early Childhood Ancillary Certificate	Northwestern State University 05	\$ 32,980.00	\$ -	\$ 32,980.00
AWD-003513	Dassanayake, Maheshi	P	LSUAM Exploring Plant-Microbe Interactions in Phragmites for Potential Control Strategies	Tulane University 18	\$ 40,000.00	\$ -	\$ 40,000.00
AWD-003519	Dismukes, David E	P	LSUAM Updated Louisiana Greenhouse Gas Inventory and Emissions Analysis for the Governors Office on Coastal Activities	LA Office of the Governor- Coastal Activities (GOCA)	\$ 65,830.00	\$ -	\$ 65,830.00
AWD-003520	Chancellor, Jeffery	P	LSUAM Develop a novel single-cell biodosimetry for brain genomic instability and neurodegeneration to predict clinical health outcomes in human spaceflight crews	LSU Health Sciences Center-Shreveport 03	\$ 8,350.00	\$ 78,752.00	\$ 87,102.00
AWD-003521	Burns, Eric	P	LSUAM Single Source - Time-domain Astrophysics Coordination Hub (TACH) Reporting System Upgrade	NASA-Goddard Space Flight Center 03	\$ 58,744.00	\$ -	\$ 58,744.00
AWD-003522	Cormier, Stephania A Christofferson, Rebecca Catherine Vu, Luan	P C C	LSUAM Targeting the viral and human host factors governing COVID19 disease to inform individual population biomarkers of immunity and therapeutic development	Merck Sharp & Dohme Corp. 04	\$ 308,263.00	\$ -	\$ 308,263.00
AWD-003524	Rhodes, Judith Lee Long, Anna C	P C	LSUAM Louisiana PERIScope Program	LA Dept of Education 28	\$ 403,529.00	\$ -	\$ 403,529.00
AWD-003525	Chancellor, Jeffery	P	LSUAM Using Human Stem-Cell Derived Vascular, Neural and Cardiac 3D Tissues to Determine Countermeasures for Radiation/RAD0102	Baylor College of Medicine 01	\$ 16,863.00	\$ -	\$ 16,863.00
AWD-003528	Neubrandner, Frank M	P	LSUAM Cooperative Endeavor Agreement (CEA) with Board of Regents (BOR)	LA Board of Regents 13	\$ 100,000.00	\$ -	\$ 100,000.00
AWD-003530	DiCarlo, Cynthia F	P	LSUAM EBR COVID Community Child Care Recovery Grant	East Baton Rouge Parish School System 10	\$ 4,500.00	\$ -	\$ 4,500.00

AWD-003531	Irving, Brian A	P	LSUAM The Effect of Altered Nitric Oxide Bioavailability on the Interaction of Obesity and Alzheimer's Disease	Pennington Biomedical Research Center 02	\$ 5,500.00	\$ -	\$ 5,500.00
AWD-003536	Kaiser, Hartmut	P	LSUAM Infrastructure Development for Analyzing Resilience with Asynchronous Many Task (AMT) Programming Models	Sandia National Labs (aka NTESS)	\$ 25,000.00	\$ 50,000.00	\$ 75,000.00
AWD-003544	Serrano, Nicholas Birch, Traci Palagi, Kristopher Bergeron, Mary Ellard Willson, Clinton S	P C C A A	LSUAM Baton Roots Art Park (National Endowment of the Arts "Our Town" Grant)	The Walls Project	\$ 50,000.00	\$ -	\$ 50,000.00
AWD-003546	Krause, John Jason	P	LSUAM Iraq Western Border Security Integration and Synchronization Initiative	The Critical Mass LLC	\$ 78,232.00	\$ -	\$ 78,232.00
AWD-003547	Robison, Samuel Berwyn Cupit, Leanna Little, Kristina	P C C	LSUAM Louisiana Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	LA Dept of Health & Hospitals-Office of Behavioral Health 08	\$ 202,200.00	\$ -	\$ 202,200.00
AWD-003548	Guzik, T Gregory Granger, Douglas James	P C	LSUAM Planning and Development for the larger National Eclipse Ballooning Project	Montana State University 01	\$ 39,780.00	\$ -	\$ 39,780.00
AWD-003549	Mitchell, Brant Dylan	P	LSUAM LANG/LMD TO 02-2021 - Building Automation	Louisiana Military Department (LMD)	\$ 150,000.00	\$ -	\$ 150,000.00
AWD-003550	White, John R	P	LSUAM Utilizing Upper Diversions in River Water Management Case Study: 2019 Mississippi River	Tulane University 19	\$ 8,786.00	\$ -	\$ 8,786.00
AWD-003552	DiCarlo, Cynthia F	P	LSUAM Ready Start Teacher Stipend	East Baton Rouge Parish School System 10	\$ 2,150.00	\$ -	\$ 2,150.00
AWD-003553	Elgrishi, Noemie	P	LSUAM CAREER: CAS: Confined Nano-Environments for the Stabilization of Molecular Electrocatalysts	National Science Foundation (NSF)	\$ 409,800.00	\$ -	\$ 409,800.00
AWD-003555	Noel, Alexandra	P	LSUAM PRIDE Academy: Impact of Ancestry and Gender on omics of lung diseases	University of Colorado at Denver 01	\$ 7,268.00	\$ -	\$ 7,268.00
AWD-003556	Kousoulas, Konstantin G Chouljenko, Vladimir N Haque, Muzammel Subramanian, Ramesh	P C C C	LSUAM BAC Cloning into VZV Genome	Protheragen, Inc.	\$ 50,000.00	\$ -	\$ 50,000.00
AWD-003558	Holstein, Daniel	P	LSUAM Extending biophysical simulations of larval and disease connectivity and SCTLD spread to inform mitigation and restoration	State of Florida Department of Environmental Protection 01	\$ 47,195.00	\$ -	\$ 47,195.00
AWD-003563	DiCarlo, Cynthia F	P	LSUAM Louisiana Child Care Assistance Provider (LaCAP) Grant Round Five	LA Dept of Education	\$ 57,600.00	\$ -	\$ 57,600.00
AWD-003566	Khonsari, Michael M	P	LSUAM Preliminary Evaluation of Tribological Characteristics of Torlon	Mide Technology Corporation 01	\$ 10,000.00	\$ -	\$ 10,000.00
AWDC-000562	Blackmon, Jeffery C Jr	P	LSUAM Dr. Wayne Newhauser as Chief of Medical Physics at MBPCC	Mary Bird Perkins Cancer Center	\$ -	\$ 22,089.00	\$ 22,089.00
AWDC-000642	Matthews, Bobby Lynn	P	LSUAM Pre-Assessment Notary Test	Office of the Secretary of State of Louisiana	\$ -	\$ 6,360.00	\$ 6,360.00
AWDC-000682	Thompson, Karsten E Waltrich, Paulo Williams, Wesley C	P C C	LSUAM Valve Performance Clearinghouse (VPC) Consortium	Valve Performance Clearing (VPC) Consortium	\$ -	\$ 15,000.00	\$ 15,000.00
Grand Total					\$ 3,049,076	\$ 6,152,958	\$ 9,202,023

Comparison of Proposal Data for past 3 years

April 2021

Colleges	Cumulative as of April 2019		Cumulative as of April 2020		Cumulative as of April 2021	
	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested
Academic Services	1.90	\$ 113,466.88	3.20	\$ 157,586.00	2.20	\$ 69,538
Administrative	27.27	\$ 4,848,571.38	7.60	\$ 22,136,017.00	1.12	\$ 85,949
Athletic Department	1.70	\$ 8,587.50	0.00	\$ -	2.00	\$ 140,000
Auxiliaries	0.00	\$ -	0.00	\$ -	0.00	\$ -
Center for Computation and Technology	0.25	\$ 69,009.00	3.10	\$ 871,489.00	5.30	\$ 1,100,227
Center for Energy Studies	6.30	\$ 752,350.35	9.00	\$ 1,092,959.00	3.70	\$ 1,022,959
Centers and Institutes	15.18	\$ 3,803,235.00	4.59	\$ 1,634,434.00	14.52	\$ 2,908,544
College of Agriculture	9.47	\$ 1,893,936.98	7.09	\$ 2,818,556.00	15.46	\$ 1,962,555
College of Art and Design	9.90	\$ 1,129,856.20	21.29	\$ 3,193,481.00	6.82	\$ 2,949,269
College of Business	15.45	\$ 2,455,935.20	13.45	\$ 4,249,392.00	18.20	\$ 4,157,484
College of Engineering	294.89	\$ 144,553,406.68	351.78	\$ 109,792,674.00	306.95	\$ 172,603,066
College of Human Sciences and Education	72.55	\$ 26,569,130.80	64.50	\$ 31,038,152.00	63.78	\$ 19,266,680
College of Humanities and Social Sciences	100.89	\$ 15,558,811.79	95.81	\$ 18,066,870.00	80.75	\$ 17,499,595
College of Music and Dramatic Arts	3.45	\$ 521,876.00	3.70	\$ 164,638.00	6.50	\$ 741,129
College of Science	264.14	\$ 113,828,718.82	272.44	\$ 99,435,174.00	232.43	\$ 89,347,267
College of the Coast and Environment	96.38	\$ 55,551,213.48	107.17	\$ 55,271,048.00	107.16	\$ 33,991,268
Continuing Education	6.00	\$ 1,108,784.90	2.72	\$ 1,866,067.00	5.00	\$ 1,031,532
Facility and Property Oversight	1.00	\$ 8,000.00	0.00	\$ -	0.00	\$ -
Graduate School	1.90	\$ 708,500.00	1.90	\$ 495,000.00	0.90	\$ 121,500
Information Technology Services	0.00	\$ -	0.50	\$ 199,380.00	1.00	\$ 2,054,591
Libraries	2.00	\$ 43,844.00	2.00	\$ 53,285.00	1.30	\$ 3,100
Louisiana Sea Grant	32.32	\$ 2,919,143.46	79.05	\$ 5,369,912.00	27.80	\$ 10,384,506
LSU Online	0.00	\$ -	0.28	\$ 291,536.00	0.00	\$ -
Museums	0.00	\$ -	0.10	\$ 10,000.00	0.00	\$ -
Paul M. Hebert Law Center	0.00	\$ -	1.00	\$ 1,148.00	2.00	\$ 809,598
School of Mass Communication	4.21	\$ 739,892.41	14.62	\$ 841,463.00	8.45	\$ 567,455
School of Veterinary Medicine	117.30	\$ 76,293,573.40	100.75	\$ 49,555,828.00	106.80	\$ 53,638,208
SNCSRT	36.30	\$ 36,990,677.00	37.80	\$ 8,367,019.00	34.95	\$ 15,477,261
Student Services	2.15	\$ 166,500.00	0.00	\$ -	0.00	\$ -
University College	3.00	\$ 673,043.00	4.00	\$ 1,338,702.00	3.00	\$ 331,407
VP Research and Economic Development	3.40	\$ 309,489.10	2.45	\$ 2,678,858.00	4.17	\$ 1,254,166
VP Strategic Initiatives	6.73	\$ 1,780,518.18	3.11	\$ 2,367,463.00	3.75	\$ 364,278
Total as of April	1136.00	\$ 493,400,072	1215.00	\$ 423,358,131	1066.00	\$ 433,883,130
Total of Fiscal Year	1342.00	\$ 611,052,234	1441.00	\$ 527,677,215	--	--

Comparison of Award Data for past 3 years

April 2021

College	Cumulative as of April 2019 Apr - Continuing			Cumulative as of April 2020 Apr - Continuing			Cumulative as of April 2021 Apr - Continuing		
	Apr - New (2019)	(2019)	Apr - Total (2019)	Apr - New (2020)	(2020)	Apr - Total (2020)	Apr - New (2021)	(2021)	Apr - Total (2021)
Academic Services	\$ 1,050,534.00	\$ 163,990.00	\$ 1,214,524.00	\$ 463,945.00	\$ (76,402.00)	\$ 387,543.00	\$ 137,777.00	\$ 140,560.00	\$ 278,337.00
Administrative	\$ 3,000.00	\$ 1,857,930.00	\$ 1,860,930.00	\$ 2,250.00	\$ 2,114,013.00	\$ 2,116,263.00	\$ 149,729.00	\$ 5,250.00	\$ 154,979.00
Athletics	\$ 8,588.00	\$ -	\$ 8,588.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Auxiliaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Computation and Technology	\$ 69,009.00	\$ 74,911.00	\$ 143,920.00	\$ 49,406.00	\$ 74,913.00	\$ 124,319.00	\$ 432,132.00	\$ 74,229.00	\$ 506,361.00
Center for Energy Studies	\$ 556,737.00	\$ 29,698.00	\$ 586,435.00	\$ 211,247.00	\$ -	\$ 211,247.00	\$ 93,062.00	\$ -	\$ 93,062.00
Centers and Institutes	\$ 1,178,257.00	\$ 949,452.00	\$ 2,127,709.00	\$ 2,031,895.00	\$ 1,806,061.00	\$ 3,837,956.00	\$ 1,338,723.00	\$ (2,000.00)	\$ 1,336,723.00
College of Agriculture	\$ 31,500.00	\$ 5,689.00	\$ 37,189.00	\$ 100,635.00	\$ 35,489.00	\$ 136,124.00	\$ 279,580.00	\$ 35,262.00	\$ 314,842.00
College of Art and Design	\$ (288,906.00)	\$ -	\$ (288,906.00)	\$ 127,200.00	\$ 55,804.00	\$ 183,004.00	\$ 108,137.00	\$ (5,600.00)	\$ 102,537.00
College of Business	\$ 458,916.00	\$ 98,981.00	\$ 557,897.00	\$ 6,243,048.00	\$ 8,833.00	\$ 6,251,881.00	\$ 2,246,891.00	\$ 3,727,750.00	\$ 5,974,641.00
College of Engineering	\$ 27,376,775.00	\$ 7,255,796.00	\$ 34,632,571.00	\$ 8,891,641.00	\$ 10,036,078.00	\$ 18,927,719.00	\$ 18,809,383.00	\$ 2,959,866.00	\$ 21,769,249.00
College of Human Sciences and Education	\$ 1,604,613.00	\$ 849,765.00	\$ 2,454,378.00	\$ 4,334,585.00	\$ 1,660,508.00	\$ 5,995,093.00	\$ 3,890,948.00	\$ 2,104,810.00	\$ 5,995,758.00
College of Humanities and Social Sciences	\$ 2,164,847.00	\$ 1,033,799.00	\$ 3,198,646.00	\$ 1,615,363.00	\$ 1,340,992.00	\$ 2,956,355.00	\$ 1,722,481.00	\$ 1,202,846.00	\$ 2,925,327.00
College of Music and Dramatic Arts	\$ 69,999.00	\$ 32,000.00	\$ 101,999.00	\$ 186,811.00	\$ 24,800.00	\$ 211,611.00	\$ 36,889.00	\$ -	\$ 36,889.00
College of Science	\$ 12,608,424.00	\$ 9,719,042.00	\$ 22,327,466.00	\$ 17,601,226.00	\$ 10,076,154.00	\$ 27,677,380.00	\$ 19,137,746.00	\$ 9,929,317.00	\$ 29,067,063.00
College of the Coast and Environment	\$ 607,627.00	\$ 3,378,134.00	\$ 3,985,761.00	\$ 2,718,363.00	\$ 470,090.00	\$ 3,188,453.00	\$ 5,539,585.00	\$ 1,349,638.00	\$ 6,889,223.00
Continuing Education	\$ 1,963,835.00	\$ 250,000.00	\$ 2,213,835.00	\$ 1,287,141.00	\$ 250,000.00	\$ 1,537,141.00	\$ 70,000.00	\$ 300,000.00	\$ 370,000.00
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 54,000.00	\$ 756,000.00	\$ 810,000.00	\$ 40,500.00	\$ 555,167.00	\$ 595,667.00	\$ 27,000.00	\$ 88,167.00	\$ 115,167.00
Information Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,253,971.00	\$ -	\$ 2,253,971.00
Libraries	\$ 2,160.00	\$ -	\$ 2,160.00	\$ 29,787.00	\$ -	\$ 29,787.00	\$ -	\$ -	\$ -
Louisiana Sea Grant	\$ 1,820,032.00	\$ 526,634.00	\$ 2,346,666.00	\$ 1,226,464.00	\$ 836,218.00	\$ 2,062,682.00	\$ 1,605,919.00	\$ 1,265,075.00	\$ 2,870,994.00
LSU Online							\$ -	\$ 699,999.00	\$ 699,999.00
Museums	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paul M. Hebert Law Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School of Mass Communication	\$ 30,240.00	\$ 189,004.00	\$ 219,244.00	\$ 40,233.00	\$ 11,220.00	\$ 51,453.00	\$ 208,772.00	\$ 181,900.00	\$ 390,672.00
School of Veterinary Medicine	\$ 3,295,127.00	\$ 2,873,133.00	\$ 6,168,260.00	\$ 7,668,805.00	\$ 3,011,708.00	\$ 10,680,513.00	\$ 7,044,420.00	\$ 2,538,008.00	\$ 9,582,428.00
SNCSRT	\$ 29,353,564.00	\$ 7,143,042.00	\$ 36,496,606.00	\$ 31,262,342.00	\$ 2,472,624.00	\$ 33,734,966.00	\$ 34,099,829.00	\$ 2,697,000.00	\$ 36,796,829.00
Student Services	\$ 21,375.00	\$ -	\$ 21,375.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University College	\$ -	\$ 668,043.00	\$ 668,043.00	\$ -	\$ 698,104.00	\$ 698,104.00	\$ 401,131.00	\$ 326,407.00	\$ 727,538.00
VP Research and Economic Development	\$ 132,705.00	\$ -	\$ 132,705.00	\$ -	\$ -	\$ -	\$ 1,120,000.00	\$ 41,999.00	\$ 1,161,999.00
VP Strategic Initiatives	\$ 235,898.00	\$ 588,551.00	\$ 824,449.00	\$ 5,000.00	\$ 987,667.00	\$ 992,667.00	\$ 234,000.00	\$ 957,618.00	\$ 1,191,618.00
Total as of April	\$ 84,408,856.00	\$ 38,443,594.00	\$ 122,852,450.00	\$ 86,137,887.00	\$ 36,450,041.00	\$ 122,587,928.00	\$ 100,988,105.00	\$ 30,618,101.00	\$ 131,606,206.00
Total Count as of April	413	209	622	391	199	590	406	217	623
Total of Fiscal Year		\$150,299,926			\$145,010,976			\$0	

Comparison of Expenditure Data for past 3 years

April 2021

First Level Cost Center Hierarchy	Apr-2019	FY 2019	Apr-2020	FY 2020	Apr-2021
Athletics	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -
Assoc VP Administration and IT/CIO	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Academic Success	\$ 139,609	\$ -	\$ 143,528	\$ 156,278	\$ 100,728
Center for Computation and Technology	\$ 2,100,482	\$ 2,248,123	\$ 1,911,970	\$ 2,446,090	\$ 1,436,201
Center for Energy Studies	\$ 201,820	\$ 484,846	\$ 138,206	\$ 288,262	\$ 121,451
Centers and Institutes	\$ 1,657,302	\$ 1,880,332	\$ 1,734,023	\$ 2,099,035	\$ 3,700,132
College of Agriculture	\$ 282,672	\$ 415,554	\$ 210,655	\$ 235,843	\$ 182,672
College of Art and Design	\$ 35,661	\$ 37,346	\$ 4,889	\$ 19,321	\$ 33,237
College of Business	\$ 3,358,390	\$ 4,071,448	\$ 3,670,336	\$ 4,560,850	\$ 3,509,183
College of Engineering	\$ 19,474,144	\$ 24,616,113	\$ 17,814,190	\$ 22,500,895	\$ 18,495,123
College of Human Sciences and Education	\$ 1,797,440	\$ 2,783,420	\$ 3,168,400	\$ 3,976,184	\$ 2,824,442
College of Humanities and Social Sciences	\$ 2,958,814	\$ 3,786,509	\$ 2,399,219	\$ 3,030,583	\$ 1,905,735
College of Music and Dramatic Arts	\$ 29,203	\$ 83,726	\$ 57,527	\$ 62,531	\$ 22,427
College of Science	\$ 18,973,242	\$ 24,816,747	\$ 18,479,632	\$ 24,211,177	\$ 19,302,428
College of the Coast and Environment	\$ 5,511,907	\$ 6,908,906	\$ 5,723,784	\$ 7,360,480	\$ 4,218,894
Continuing Education	\$ 1,569,187	\$ 2,116,247	\$ 1,191,185	\$ 921,694	\$ 951,514
Dean of Students	\$ -	\$ -	\$ -	\$ -	\$ -
Executive VP and Provost	\$ -	\$ -	\$ -	\$ -	\$ -
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 629,921	\$ 720,879	\$ 570,855	\$ 664,466	\$ 559,450
Human Resource Management	\$ (102)	\$ (102)	\$ -	\$ -	\$ -
Information Technology Services	\$ 1,560,375	\$ 1,868,326	\$ 2,550,083	\$ 3,149,313	\$ 1,849,759
International Programs	\$ 25,280	\$ 58,646	\$ 54,627	\$ 64,774	\$ 122
LSU Online	\$ -	\$ -	\$ 155,160	\$ 155,160	\$ 729,211
LSU Police	\$ 712	\$ 712	\$ -	\$ -	\$ 5,134
Libraries	\$ 11,696	\$ 14,755	\$ 52,175	\$ 52,175	\$ 4,131
Louisiana Sea Grant	\$ 2,717,721	\$ 3,305,936	\$ 2,435,002	\$ 3,046,795	\$ 2,595,186
NCBRT	\$ 20,141,060	\$ -	\$ 21,966,892	\$ 23,734,890	\$ 8,972,527
Paul M. Hebert Law Center	\$ -	\$ -	\$ (21)	\$ (21)	\$ -
SNCSRT	\$ 8,433,988	\$ 36,144,375	\$ 7,464,433	\$ 9,927,297	\$ 8,716,785
School of Mass Communication	\$ 411,863	\$ 438,895	\$ 292,220	\$ 329,605	\$ 480,726
School of Veterinary Medicine	\$ 9,003,038	\$ 13,357,789	\$ 10,087,134	\$ 12,043,385	\$ 10,951,308
Senior VProvost Academic Affairs	\$ -	\$ -	\$ -	\$ -	\$ 127,777
Student Health Center	\$ 30,411	\$ 33,973	\$ 2,559	\$ 907	\$ (2,706)
University College	\$ 561,022	\$ 687,492	\$ 574,430	\$ 693,222	\$ 554,221
VP Research and Economic Development	\$ 88,688	\$ 155,327	\$ 19,362	\$ 255,949	\$ 108,104
VP Strategic Initiatives	\$ 881,753	\$ 1,174,082	\$ 1,173,919	\$ 1,526,424	\$ 668,005
VP Student Affairs	\$ -	\$ -	\$ 30,007	\$ 33,862	\$ 21,050
VProvost Academic Programs and Support Services	\$ 910,988	\$ 1,369,785	\$ 404,880	\$ 782,515	\$ 219,263
Total	\$ 103,503,289	\$ 133,585,187	\$ 104,481,262	\$ 128,329,940	\$ 93,364,218

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.