

Awards Budgeted by SPA

July 2019

Award ID	Principal Investigator Co-PI(s)	Type	Award Name	Agency	New	Continuing	Total
AWDC-001205	Bricker, Terry Michael	P	LSUAM Identification of Chloride-Binding Domains in Photosystem II	US Department of Energy (DOE)	\$ -	\$ 225,488	\$ 225,488
AWDC-001010	Giaime, Joseph A	P	LSUAM LIGO Livingston Operations Under the Direction of Dr. Joseph Giaime	California Institute of Technology-Ligo Laboratory 02	\$ 1,121	\$ -	\$ 1,121
AWDC-000562	Ditusa, John F	P	LSUAM Dr. Wayne Newhauser as Chief of Medical Physics at MBPCC	Mary Bird Perkins Cancer Center	\$ -	\$ 7,684	\$ 7,684
AWDC-001643	Hellberg, Michael Earl	P	LSUAM Graduate Fellowships in Biological Sciences at Louisiana State University	LA Board of Regents 01	\$ -	\$ 60,000	\$ 60,000
AWDC-001645	Clift, Peter Dominic Maiti, Kanchan Wilson, Vincent Lee	C P C	LSUAM Recruitment of Superior Graduate Students in Earth, Ocean and Environmental Sc	LA Board of Regents 01	\$ -	\$ 56,000	\$ 56,000
AWDC-001641	Browne, Dana Alan Cherry, Michael L Vekhter, Ilya	P C C	LSUAM Graduate Fellows in Physics and Astronomy 2016-21	LA Board of Regents 01	\$ -	\$ 30,000	\$ 30,000
AWDC-001644	Harvey, Craig M	P	LSUAM Board of Regents Fellowships in Engineering 2016-2021	LA Board of Regents 01	\$ -	\$ 30,000	\$ 30,000
AWDC-001640	Adkins, William A	P	LSUAM Recruitment of Superior Doctoral Students in Mathematics 2016-21	LA Board of Regents 01	\$ -	\$ 60,000	\$ 60,000
AWDC-001642	Gilman, Samuel D Schneider, Caroline Lillian	P C	LSUAM Graduate Fellowships in Chemistry for 2016	LA Board of Regents 01	\$ -	\$ 62,000	\$ 62,000
AWDC-001468	Thune, Ronald L	P	LSUAM Graduate Studies in Infectious Diseases 2016-21	LA Board of Regents 01	\$ -	\$ 30,000	\$ 30,000
AWDC-001127	Shah, Rahul	P	LSUAM Intergovernmental Personnel Act (IPA) Agreement - Rahul T Shah	National Science Foundation (NSF)	\$ 14,788	\$ -	\$ 14,788
AWD-000234	Srivastava, Ashok	P	LSUAM Graphene for Photonics and Ultra-High Performance Switching Devices	Norfolk State University	\$ -	\$ 50,000	\$ 50,000
AWDC-001269	Walker, Shawn W	P	LSUAM Career: Numerical Methods for Liquid Crystals and Their Optimal Design	National Science Foundation (NSF)	\$ -	\$ 121,134	\$ 121,134
AWD-000890	Clift, Peter Dominic Maiti, Kanchan Wilson, Vincent Lee	C P C	LSUAM Recruitment of Superior Graduate Students in Earth, Ocean, and Environmental Sciences 2017-22	LA Board of Regents 01	\$ -	\$ 56,000	\$ 56,000
AWD-000885	Browne, Dana Alan Cherry, Michael L Vekhter, Ilya	P A A	LSUAM Graduate Fellows in Physics and Astronomy	LA Board of Regents 01	\$ -	\$ 27,000	\$ 27,000
AWD-000886	Adkins, William A	P	LSUAM Recruitment of Superior Doctoral Students in Mathematics 2017-22	LA Board of Regents 01	\$ -	\$ 60,000	\$ 60,000
AWD-000887	Bade, Lori E Sosnowsky, Kristin M	C P	LSUAM College of Music and Dramatic Arts 2017-21	LA Board of Regents 01	\$ -	\$ 32,000	\$ 32,000
AWD-000877	Gilman, Samuel D Schneider, Caroline Lillian	P C	LSUAM Graduate Fellowships in Chemistry for 2017	LA Board of Regents 01	\$ -	\$ 64,000	\$ 64,000

AWDC-001646	Renegar, Renee Louise Richardson, Malcolm II Rovaris, Dereck Joseph Sr Torry, Clovier Ingram	C P C C	LSUAM Board of Regents/SREB Graduate Fellowships to Promote Diversity 2016-21	LA Board of Regents 01	\$ - \$	80,000 \$	80,000
AWD-000889	Thune, Ronald L	P	LSUAM Graduate Studies in Infectious Disease	LA Board of Regents 01	\$ - \$	30,000 \$	30,000
AWD-000289	DeLorme, Denise E Hagen, Scott C	C P	LSUAM EESLR 2016 Dynamic Sea Level Rise Assessments of the Ability of Natural and Nature-Based Features to Mitigate Surge and Nuisance Flooding	US Department of Commerce-NOAA 08	\$ - \$	40,000 \$	40,000
AWD-000820	Lee, Charles C	P	LSUAM CAREER: Functional Organization of Auditory Commissural Networks	National Science Foundation (NSF)	\$ - \$	68,750 \$	68,750
AWD-000634	Ragains, Justin R	P	LSUAM Stable and Easily-Activated Thioglycosides for the Stereoselective Synthesis of Oligosaccharides	National Science Foundation (NSF)	\$ 47,360 \$	- \$	47,360
AWD-000662	Osborne, Randy L Paudel, Krishna P Tsai, Frank Tsung-Chen Voyiadjis, George Z Xu, Yi-jun	A C P C C	LSUAM Development of an Integrated Framework for Managing Sole Source Aquifer, Southeastern Louisiana	LA Board of Regents 03	\$ - \$	54,887 \$	54,887
AWD-001504	Gilman, Samuel D Schneider, Caroline Lillian	P C	LSUAM Graduate Fellowships in Chemistry for 2018	LA Board of Regents 01	\$ - \$	64,000 \$	64,000
AWD-000660	Cai, Chunsheng	P	LSUAM Performance Enhancement of Recycled Concrete Waste for Civil Applications	LA Board of Regents 03	\$ - \$	58,686 \$	58,686
AWD-000650	Gartia, Manas Ranjan	P	LSUAM Dipole-Photonic-Plasmonic Resonance Energy Transfer [DiP-PRET] for Injection Seeded Amplification	LA Board of Regents 03	\$ - \$	49,790 \$	49,790
AWD-000649	Duncan, Susan	P	LSUAM Clinical Feasibility of Transcranial Direct Current Stimulation [tDCS] with Standard Aphasia Therapy	LA Board of Regents 03	\$ - \$	39,684 \$	39,684
AWD-000653	Xie, Weiwei	P	LSUAM Design and Synthesis of Superconducting Materials via Geometrical and Electronic Links in Solids	LA Board of Regents 03	\$ - \$	42,250 \$	42,250
AWD-000639	Sun, Mingxuan	P	LSUAM Computational Methods for Visualizing and Analyzing Big Preference Data: Theory and Applications	LA Board of Regents 03	\$ - \$	51,749 \$	51,749
AWD-000642	Snow, Samuel David	P	LSUAM Development of Materials for Combined Photocatalysis and Adsorption	LA Board of Regents 03	\$ - \$	45,000 \$	45,000
AWD-000640	Zhu, Xiuping	P	LSUAM Development of Novel Battery Systems to Harvest Salinity Gradient Energy Between Seawater and River Water	LA Board of Regents 03	\$ - \$	39,250 \$	39,250
AWD-001511	Hellberg, Michael Earl	P	LSUAM Graduate Fellowships in Biological Sciences at Louisiana State University	LA Board of Regents 01	\$ - \$	30,000 \$	30,000

AWD-001514	Adkins, William A	P	LSUAM Recruitment of Superior Doctoral Students in Mathematics	LA Board of Regents 01	\$	-	\$	30,000	\$	30,000
AWD-001508	Clift, Peter Dominic Maiti, Kanchan Wilson, Vincent Lee	C P C	LSUAM Recruitment of Superior Graduate Students in Earth, Ocean and Environmental Sciences	LA Board of Regents 01	\$	-	\$	56,000	\$	56,000
AWD-001499	Taylor, Sabrina S	P	LSUAM Recruitment of Outstanding Graduate Students in Renewable Natural Resources at Louisiana State University (FY 2018/2019)	LA Board of Regents 01	\$	-	\$	30,000	\$	30,000
AWD-001567	Browne, Dana Alan	P	LSUAM Graduate Fellows in Physics and Astronomy	LA Board of Regents 01	\$	-	\$	81,000	\$	81,000
AWD-001505	Harvey, Craig M Jones, Sarah Cooley	P C	LSUAM Board of Regents Fellowships in Engineering 2018-2023	LA Board of Regents 01	\$	-	\$	90,000	\$	90,000
AWD-000878	Mitchell, Roland W Richardson, Malcolm II Torry, Clovier Ingram	C P A	LSUAM Board of Regents Graduate Fellow Program 2017-21	LA Board of Regents 01	\$	-	\$	100,000	\$	100,000
AWD-000865	Lopata, Kenneth Andrew	P	LSUAM First-Principles Tools for Nonadiabatic Attosecond Dynamics in Materials	US Department of Energy (DOE)	\$	-	\$	191,400	\$	191,400
AWD-001019	Balasuriya, Udeni	P	LSUAM CVM VetLIRN Veterinary Diagnostic Laboratory Program (U18)	US Department of Health & Human Services-Food & Drug Administration	\$	-	\$	51,800	\$	51,800
AWD-000577	Romagnoli, Jose A	P	LSUAM Intelligent Monitoring System for Ethylene Cracking Units	Shanghai Supezet Engineering Technology Corp., Ltd.	\$	287,722	\$	-	\$	287,722
AWD-000549	O'Brien, David Borue	P	LSUAM Louisiana Notary Exam	Office of the Secretary of State of Louisiana	\$	-	\$	45,475	\$	45,475
AWD-001573	Irving, Brian A Johannsen, Neil Spielmann, Guillaume	P C C	LSUAM Resistance Exercise and Low-Intensity Physical Activity Breaks in Sedentary Time to Improve Skeletal Muscle and Cardiometabolic Health in Older Adults REALPA Breaks in Sedentary Time Pilot Study	NIH-National Institute on Aging 01	\$	-	\$	222,000	\$	222,000
AWD-000698	Tsai, Frank Tsung-Chen	P	LSUAM IM Development of an Integrated Framework for Managing Sole Source Aquifer, Southeastern Louisiana	Capital Area Ground Water Conservation Commission	\$	-	\$	20,000	\$	20,000
AWD-000792	Richardson, Malcolm II	P	LSUAM Graduate Research Fellowship Program (GRFP)	National Science Foundation (NSF)	\$	-	\$	414,000	\$	414,000
AWD-000882	Wilmot, Chester G	P	LSUAM ITE Trip Generation Modification Factors for Louisiana	LA Transportation Research Center (LTRC)	\$	46,770	\$	-	\$	46,770
AWD-001751	Frick, Paul Joseph	P	LSUAM Crossroads: Reducing Inequality and Promoting Positive Youth Development by Understanding Juvenile Justice Processing	University of California-Irvine	\$	-	\$	86,647	\$	86,647
AWD-001451	Chung, Hyunju	P	LSUAM Semivowel Errors as Speech Sound Disorders Diagnostic Marker	LA Board of Regents 03	\$	-	\$	48,224	\$	48,224

AWD-001545	McDonald, Janet L	P	LSUAM OLOL Hospital Extern 2018-19	Our Lady of the Lake Physician Group, LLC 02	\$	27,090	\$	-	\$	27,090
AWD-001696	Mitchell, Brant Dylan	P	LSUAM Sparkhound TO - 01-2018: LOOP Cyber Augmentation - Phishing, SIEM and Cybersecurity Support	Sparkhound	\$	-	\$	(2,366)	\$	(2,366)
AWD-002267	Lomotey, Jonathan Sowatei Rhodes, Judith Lee	P C	LSUAM Title V State Sexual Risk Avoidance Education	LA Office of the Governor - LYFE	\$	99,043	\$	-	\$	99,043
AWD-001900	Cohen, Alex S	P	LSUAM Psychology Extern at Jackson State Hospital	LA Dept of Health & Hospitals-Office of Behavioral Health 06	\$	-	\$	25,825	\$	25,825
AWD-002280	Li, Guoqiang	P	LSUAM Developing Advanced Lost Prevention and Wellbore Strengthening Materials and Methods for Geothermal Wells	University of Oklahoma 02	\$	249,998	\$	-	\$	249,998
AWD-001988	Moreno, Juana	P	LSUAM REU Site: Interdisciplinary Research Experience in Computational Sciences	National Science Foundation (NSF)	\$	22,000	\$	-	\$	22,000
AWD-002255	Lipton, Robert P	P	LSUAM Predicting and Controlling the Response of Particulate Systems through Grain-Scale Engineering	California Institute of Technology - Caltech	\$	38,125	\$	-	\$	38,125
AWD-002273	Farkas, Tibor		LSUAM Determinants of Enteric Calicivirus Infection	NIH-National Institute of Allergy and Infectious Diseases	\$	370,000	\$	-	\$	370,000
AWD-002278	Leise, Britta Sigrid	P	LSUAM Ex vivo determination of platelet activation via flow cytometry and growth factor production in synovial fluid from osteoarthritic and non-osteoarthritic joints of horses	American College of Veterinary Surgeons (ACVS) Foundation	\$	9,937	\$	-	\$	9,937
AWD-002304	Buckner, Julia D Calamia, Matthew Ray Cohen, Alex S Frick, Paul Joseph Kelley, Mary L Tucker, Raymond	P C P C P C	LSUAM OLOL Externs 2019 - 2024	Our Lady of the Lake Physician Group, LLC 02	\$	162,544	\$	-	\$	162,544
AWD-001846	Almeida, Mauricio Aguiar Williams, Wesley C	P C	LSUAM Data Analytics to Improve Drilling Performance	Legacy Directional Drilling, LLC	\$	10,500	\$	-	\$	10,500
AWD-002289	Dugas, Tammy Renee Lomnicki, Slawomir Noel, Alexandra Penn, Arthur L	P C C C	LSUAM The Role of the Endothelium in Vascular Response to Airborne PM	NIH-National Institute of Environmental Health Sciences	\$	188,774	\$	-	\$	188,774
AWD-002286	Brenner, Susanne Sung, Li-yeng	P C	LSUAM Novel Finite Element Methods for Elliptic Distributed Optimal Control Problems	National Science Foundation (NSF)	\$	262,254	\$	-	\$	262,254
AWD-001898	Twilley, Robert R	P	LSUAM Flow of Water, Carbon, and Sediment within the Land-Sea Continuum	California Institute of Technology-Jet Propulsion Lab	\$	-	\$	15,000	\$	15,000

AWD-002222	Wilmot, Chester G	P	LSUAM Assessing the Economic Benefits of the Transportation Infrastructure Model for Development (TIMED) Program	LA Transportation Research Center (LTRC)	\$ 125,490	\$ -	\$ 125,490
AWD-002272	Barnes, Stephen Ransom Terrell, Milton D	C P	LSUAM 2019 Louisiana Health Insurance Survey	LA Dept of Health & Hospitals 12	\$ 647,580	\$ -	\$ 647,580
AWD-002067	Lin, Hai	P	LSUAM Stabilizing Blended Calcium Sulfate (BCS) Using Biologically-Mediated Method for Application in Base Course	LA Transportation Research Center (LTRC)	\$ 30,000	\$ -	\$ 30,000
AWD-002015	Noell, George Jr	P	LSUAM Psychology Extern with the Diocese of Baton Rouge 2019-2020	Diocese of Baton Rouge Special Education Department	\$ 22,178	\$ -	\$ 22,178
AWD-002075	Sun, Chao	P	LSUAM An Automatic Deep Learning-Based Crack Identification Methodology for Bridges Using UAV Images	LA Transportation Research Center (LTRC)	\$ 30,000	\$ -	\$ 30,000
AWD-002022	Noell, George Jr	P	LSUAM Democracy Prep Extern 2019 - 2020	Democracy Prep Louisiana Charter School	\$ 22,626	\$ -	\$ 22,626
AWD-002092	Sun, Mingxuan Zhou, Xiangwei	P C	LSUAM Deep Learning Based Multi-Sensor Integration for Pavement Crack Detection	LA Transportation Research Center (LTRC)	\$ 30,000	\$ -	\$ 30,000
AWD-002266	Wei, Shuangqing	P	LSUAM Satellite Communications (SATCOM) Pre-Planned Product Improvement (P3I) for Navy Multiband Terminal (NMT)	Bascom Hunter, Inc.	\$ 149,998	\$ -	\$ 149,998
AWD-002277	Dani, Pallavi	P	LSUAM Conference Proposal: Summer School on Aspects of Geometric Group Theory	National Science Foundation (NSF)	\$ 35,000	\$ -	\$ 35,000
AWD-002023	Moles, Aimee	P	LSUAM The Heritage Ranch Program Evaluation Project Proposal Phase I	Heritage Ranch Christian Children's Home	\$ 7,500	\$ -	\$ 7,500
AWD-002290	Jafari, Navid H	P	LSUAM Literature Search on Use of Plastic Pipes in Highway Engineering for DOTD's Needs	LA Transportation Research Center (LTRC)	\$ 45,000	\$ -	\$ 45,000
AWD-002300	Avery, Ryan Harry Miller, James E	C P	LSUAM Work Plan for USDA:APHIS:VS:S&P:CAEH Goat 2019 Anthelmintic Resistance Testing at LSU	US Department of Agriculture-APHIS 09	\$ 120,000	\$ -	\$ 120,000
AWD-002287	Fava, Colleen Helen Guzik, T Gregory	C P	LSUAM Scientific and Technical Management for the New Development for Louisiana Aerospace Research FY19 RID Project	LA Board of Regents 02	\$ 40,000	\$ -	\$ 40,000
AWD-002292	Balasuriya, Udeni	P	LSUAM NAHLN Lab Level 2 Work Plan - 2019	US Department of Agriculture-APHIS 05	\$ 137,000	\$ -	\$ 137,000
AWD-002309	Krause, John Jason	P	LSUAM Secure Transport of Chemical Materials Training	Battelle Memorial Institute-Pacific Northwest National Laboratory	\$ 18,721	\$ -	\$ 18,721

AWD-002305	Cormier, Stephania A DeLorme, Denise E Hudson, Ryan Blake Lomnicki, Slawomir Reams, Margaret Anne	P C C C P	LSUAM Inter-professional Approach to Developing a Diverse Workforce Ready to Address Emerging Technologies in Occupational Health and Safety	LSU Health Sciences Center 08	\$ 49,453	\$ -	\$ 49,453
AWD-002310	Khonsari, Michael M	P	LSUAM NSF Project Director 2019-20 (LEQSF Portion)	LA Board of Regents 02	\$ 25,555	\$ -	\$ 25,555
AWD-002311	Khonsari, Michael M	P	LSUAM NSF Project Director 2019-20 (NSF Portion)	LA Board of Regents 02	\$ 51,111	\$ -	\$ 51,111
AWD-002308	Khonsari, Michael M	P	LSUAM ASME Journal - Editor FY20	American Society of Mechanical Engineers (ASME)	\$ 50,000	\$ -	\$ 50,000
Grand Total					\$ 3,766,914	\$ 4,502,888	\$ 8,269,802

Comparison of Proposal Data for past 3 years

July 2019

Colleges	Cumulative as of July 2017		Cumulative as of July 2018		Cumulative as of July 2019	
	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested
Academic Services	0.00	\$ -	0.00	\$ -	0.00	\$ -
Administrative	0.50	\$ 49,275	3.00	\$ 18,652	2.10	\$ 2,796,729
Auxiliaries	0.00	\$ -	0.00	\$ -	0.00	\$ -
Centers and Institutes	0.00	\$ -	0.00	\$ -	0.00	\$ -
Center for Energy Studies	1.00	\$ 100,000	1.30	\$ 125,551	0.00	\$ -
College of Humanities and Social Sciences	7.00	\$ 3,457,061	6.30	\$ 846,757	11.20	\$ 3,214,844
College of Human Sciences and Education	5.00	\$ 1,338,482	9.68	\$ 2,631,818	4.00	\$ 3,667,525
College of Music and Dramatic Arts	0.00	\$ -	1.25	\$ 78,711	0.40	\$ 15,984
College of Agriculture	0.00	\$ -	0.00	\$ -	0.00	\$ -
College of Art and Design	1.00	\$ 124,275	1.75	\$ 531,748	1.00	\$ 49,990
College of Business	1.00	\$ 749,998	1.00	\$ 160,635	0.20	\$ 881,807
College of Engineering	27.00	\$ 9,213,267	34.50	\$ 13,624,147	35.70	\$ 24,537,995
College of Science	21.20	\$ 15,446,087	23.67	\$ 5,023,027	21.00	\$ 6,561,561
Continuing Education	0.00	\$ -	0.00	\$ -	0.72	\$ 749,664
Center for Computation and Technology	0.30	\$ 173,016	0.00	\$ -	0.00	\$ -
Facility and Property Oversight	0.00	\$ -	0.00	\$ -	0.00	\$ -
Graduate School	1.00	\$ 149,000	0.00	\$ -	1.00	\$ 414,000
Information Technology Services	0.00	\$ -	0.00	\$ -	0.00	\$ -
LSU Online	0.00	\$ -	0.00	\$ -	0.28	\$ 291,536
Libraries	0.00	\$ -	0.00	\$ -	0.00	\$ -
Museums	0.00	\$ -	0.00	\$ -	0.00	\$ -
Louisiana Sea Grant	0.00	\$ -	15.15	\$ 537,055	1.00	\$ 74,955
VP Research and Economic Development	1.00	\$ 858,316	0.00	\$ -	0.00	\$ -
College of the Coast and Environment	4.00	\$ 482,885	11.20	\$ 4,529,688	14.90	\$ 7,615,706
School of Mass Communication	0.00	\$ -	0.20	\$ -	0.00	\$ -
School of Veterinary Medicine	11.00	\$ 1,059,237	17.00	\$ 8,447,144	14.50	\$ 6,196,210
SNCSRT	8.00	\$ 31,960,302	4.00	\$ 22,031,622	2.00	\$ 147,675
Student Services	0.00	\$ -	0.00	\$ -	0.00	\$ -
University College	0.00	\$ -	0.00	\$ -	0.00	\$ -
VP Strategic Initiatives	0.00	\$ -	2.00	\$ 80,000	0.00	\$ -
Paul M. Hebert Law Center	0.00	\$ -	0.00	\$ -	0.00	\$ -
Athletic Department	0.00	\$ -	0.00	\$ -	0.00	\$ -
Total as of July	89.00	\$ 65,161,200	132.00	\$ 58,666,555	110.00	\$ 57,216,181
Total of Fiscal Year	1450.00	\$ 573,620,388	1342.00	\$ 611,052,234	--	--

Comparison of Award Data for past 3 years

July 2019

College	Cumulative as of July 2017			Cumulative as of July 2018			Cumulative as of July 2019		
	Jul - New (2017)	Jul - Continuing (2017)	Jul - Total (2017)	Jul - New (2018)	Jul - Continuing (2018)	Jul - Total (2018)	Jul - New (2019)	Jul - Continuing (2019)	Jul - Total (2019)
Academic Services	\$ 50,782	\$ 28,500	\$ 79,282	\$ -	\$ 1,640	\$ 1,640	\$ -	\$ 45,475	\$ 45,475
Administrative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
Auxiliaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Computation and Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Energy Studies	\$ (16,041)	\$ -	\$ (16,041)	\$ 68,918	\$ -	\$ 68,918	\$ -	\$ -	\$ -
Centers and Institutes	\$ -	\$ -	\$ -	\$ 58,546	\$ -	\$ 58,546	\$ -	\$ -	\$ -
College of Agriculture	\$ 10,977	\$ 28,000	\$ 38,977	\$ -	\$ -	\$ -	\$ -	\$ 35,489	\$ 35,489
College of Art and Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Business	\$ 52,650	\$ -	\$ 52,650	\$ -	\$ 83,732	\$ 83,732	\$ 647,579	\$ -	\$ 647,579
College of Engineering	\$ 77,818	\$ 252,664	\$ 330,482	\$ 16,504,729	\$ 382,025	\$ 16,886,754	\$ 1,146,932	\$ 820,467	\$ 1,967,399
College of Human Sciences and Education	\$ -	\$ 114,000	\$ 114,000	\$ 247,437	\$ 480,000	\$ 727,437	\$ 106,543	\$ 240,000	\$ 346,543
College of Humanities and Social Sciences	\$ 89,842	\$ 152,303	\$ 242,145	\$ 306,411	\$ 143,261	\$ 449,672	\$ 234,437	\$ 200,380	\$ 434,817
College of Music and Dramatic Arts	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 32,000	\$ 32,000
College of Science	\$ 192,092	\$ 1,530,135	\$ 1,722,227	\$ 1,175,774	\$ 2,090,966	\$ 3,266,740	\$ 752,051	\$ 2,132,694	\$ 2,884,745
College of the Coast and Environment	\$ 55,977	\$ -	\$ 55,977	\$ 114,070	\$ -	\$ 114,070	\$ 66,387	\$ 126,049	\$ 192,436
Continuing Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 621,000	\$ 621,000
Information Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Libraries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Louisiana Sea Grant	\$ 46,000	\$ 19,056	\$ 65,056	\$ 7,500	\$ 56,700	\$ 64,200	\$ -	\$ 15,000	\$ 15,000
Museums	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paul M. Hebert Law Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School of Mass Communication	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School of Veterinary Medicine	\$ 298,972	\$ 239,630	\$ 538,602	\$ 333,192	\$ 135,350	\$ 468,542	\$ 794,260	\$ 221,701	\$ 1,015,961
SNCSRT	\$ 10,000	\$ (155,801)	\$ (145,801)	\$ 584,375	\$ -	\$ 584,375	\$ 18,721	\$ (2,366)	\$ 16,355
Student Services	\$ -	\$ 21,375	\$ 21,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VP Research and Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VP Strategic Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total as of July	\$ 869,069	\$ 2,229,862	\$ 3,098,931	\$ 19,460,952	\$ 3,373,674	\$ 22,834,626	\$ 3,766,910	\$ 4,502,889	\$ 8,269,799
Total of Fiscal Year		\$134,694,428			\$150,299,926			\$0	

Comparison of Expenditure Data for past 3 years

July 2019

First Level Cost Center Hierarchy	Jul-2017	FY 2018	Jul-2018	FY 2019	Jul-2019
Athletics	\$ -	\$ -	\$ -	\$ 5,000	\$ -
Assoc VP Administration and IT/CIO	\$ -	\$ 28,500	\$ -	\$ -	\$ -
Center for Computation and Technology	\$ 305,730	\$ 1,953,245	\$ 275,043	\$ 2,248,123	\$ 316,564
Center for Energy Studies	\$ 58,689	\$ 789,828	\$ 46,625	\$ 484,846	\$ 48,124
Centers and Institutes	\$ 89,023	\$ 1,984,838	\$ 146,790	\$ 1,880,332	\$ 160,680
College of Agriculture	\$ 44,044	\$ 405,921	\$ 55,735	\$ 415,554	\$ 7,762
College of Art and Design	\$ -	\$ 26,556	\$ 1,606	\$ 37,346	\$ -
College of Business	\$ 373,309	\$ 4,472,010	\$ 296,958	\$ 4,071,448	\$ 295,866
College of Engineering	\$ 1,885,663	\$ 23,368,054	\$ 1,937,977	\$ 24,616,113	\$ 1,942,693
College of Human Sciences and Education	\$ 369,126	\$ 3,010,674	\$ 132,562	\$ 2,783,420	\$ 302,129
College of Humanities and Social Sciences	\$ 384,387	\$ 4,333,919	\$ 326,254	\$ 3,786,509	\$ 235,663
College of Music and Dramatic Arts	\$ -	\$ 74,043	\$ -	\$ 83,726	\$ -
College of Science	\$ 2,873,392	\$ 24,650,335	\$ 2,395,990	\$ 24,816,747	\$ 2,071,617
College of the Coast and Environment	\$ 864,621	\$ 7,960,008	\$ 668,689	\$ 6,908,906	\$ 537,009
Continuing Education	\$ 79,810	\$ 1,499,484	\$ 26,589	\$ 2,116,247	\$ 23,362
Dean of Students	\$ -	\$ -	\$ -	\$ -	\$ -
Executive VP and Provost	\$ 125	\$ 6,583	\$ -	\$ -	\$ -
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 39,183	\$ 772,507	\$ 19,307	\$ 720,879	\$ 23,118
Human Resource Management	\$ 6	\$ 112,070	\$ 6	\$ (102)	\$ -
Information Technology Services	\$ 116,627	\$ 1,514,178	\$ 223,484	\$ 1,868,326	\$ 134,744
International Programs	\$ -	\$ 62,365	\$ -	\$ 58,646	\$ -
LSU Police	\$ -	\$ 12,179	\$ -	\$ 712	\$ -
Libraries	\$ -	\$ 3,642	\$ 684	\$ 14,755	\$ -
Louisiana Sea Grant	\$ 185,492	\$ 2,909,819	\$ 121,950	\$ 3,305,936	\$ 202,148
Paul M. Hebert Law Center	\$ 1,636	\$ 3,073	\$ -	\$ -	\$ -
SNCST	\$ 2,403,896	\$ 34,396,284	\$ 2,236,625	\$ 36,144,375	\$ 2,611,848
School of Mass Communication	\$ 2,954	\$ 260,501	\$ 263	\$ 438,895	\$ 7,719
School of Veterinary Medicine	\$ 641,566	\$ 11,775,026	\$ 700,507	\$ 13,357,789	\$ 978,417
Student Health Center	\$ 10,286	\$ 227,296	\$ (273)	\$ 33,973	\$ -
University College	\$ 72,240	\$ 697,647	\$ 49,432	\$ 687,492	\$ 72,660
VP Research and Economic Development	\$ 1,593	\$ 51,460	\$ -	\$ 155,327	\$ -
VP Strategic Initiatives	\$ 54,372	\$ 1,119,522	\$ 241,670	\$ 1,174,082	\$ 68,228
VProvost Academic Programs and Support Services	\$ 183,867	\$ 1,424,849	\$ 231,648	\$ 1,369,785	\$ 71,827
Total	\$ 11,041,638	\$ 129,906,418	\$ 10,136,119	\$ 133,585,187	\$ 10,112,179