

AWD-002881	Lattin, Christine	P	LSUAM Effects of environmentally-induced asynchronous hatching on Eastern Bluebird (<i>Sialia sialis</i>) nestling stress response and development	Louisiana Ornithological Society	\$	500.00	\$	-	\$	500.00
AWD-002882	Twilley, Robert R	P	LSUAM Coastal Science Assistantship Program (CSAP)	Coastal Protection & Restoration Authority (CPRA) 04	\$	275,000.00	\$	-	\$	275,000.00
AWD-002883	Blanchard, Pamela Borne	P	LSUAM Louisiana Farm to School/Institution 2018 - 2021	LSU Ag Center 05	\$	32,384.00	\$	-	\$	32,384.00
AWD-002884	Myhand, Judith D	P	LSUAM Louisiana Farm to School/Institution 2018 - 2021	LSU Ag Center 05	\$	35,190.00	\$	-	\$	35,190.00
AWD-002886	Colten, Craig E Birch, Traci Pasquier, Michael Thomas	P C C	LSUAM Coasts, Climates, the Humanities and the Environment Consortium (CCHC)	University of Georgia 03	\$	31,000.00	\$	-	\$	31,000.00
AWD-002887	Neubrandner, Frank M	P	LSUAM Extern Agreement with East Baton Rouge Parish School System and LSU - Tate Carson	East Baton Rouge Parish School System 08	\$	24,480.00	\$	-	\$	24,480.00
AWD-002892	Neubrandner, Frank M	P	LSUAM Extern Agreement between East Baton Rouge Parish School System and LSU - Susheel Singh	East Baton Rouge Parish School System 08	\$	12,240.00	\$	-	\$	12,240.00
AWD-002893	Neubrandner, Frank M	P	LSUAM EBRPSS Extern Agreement for Madison Klepzig at McKinley Senior High School	East Baton Rouge Parish School System 08	\$	13,410.00	\$	-	\$	13,410.00
AWD-002894	Neubrandner, Frank M	P	LSUAM Extern Agreement between East Baton Rouge Parish School System and LSU - Shifat Mithila	East Baton Rouge Parish School System 08	\$	24,480.00	\$	-	\$	24,480.00
AWD-002896	Bharti, Bhuvnesh	P	LSUAM Ecofriendly and Cost-Effective Alternative for Oil Spill Cleanup	LA Board of Regents 03	\$	39,975.00	\$	-	\$	39,975.00
AWD-002897	Yao, Shaomian	P	LSUAM Molecular Base of Loss of Osteogenic Differentiation Capability in Human Tissue-Derived Stem Cells	LA Board of Regents 03	\$	18,875.00	\$	-	\$	18,875.00
AWD-002898	Neubrandner, Frank M	P	LSUAM Extern Agreement with East Baton Rouge Parish School System - Sirazum Tisha	East Baton Rouge Parish School System 08	\$	24,480.00	\$	-	\$	24,480.00
AWD-002899	Neubrandner, Frank M	P	LSUAM Extern Agreement with East Baton Rouge Parish School System - Ranaveera Reddy	East Baton Rouge Parish School System 08	\$	24,480.00	\$	-	\$	24,480.00
AWD-002900	Neubrandner, Frank M	P	LSUAM Extern Agreement with East Baton Rouge Parish School System - Alexander Daniel	East Baton Rouge Parish School System 08	\$	24,480.00	\$	-	\$	24,480.00
AWD-002901	Neubrandner, Frank M	P	LSUAM Extern Agreement between East Baton Rouge Parish School System and LSU - William Thompson	East Baton Rouge Parish School System 08	\$	24,480.00	\$	-	\$	24,480.00
AWD-002902	Neubrandner, Frank M	P	LSUAM Extern Agreement with East baton Rouge Parish School System - Ryan Holland	East Baton Rouge Parish School System 08	\$	23,040.00	\$	-	\$	23,040.00
AWD-002903	Twilley, Robert R	P	LSUAM Delta-X: Enabling Deltas to Thrive in a Century of Rising Seas - Year 2	California Institute of Technology-Jet Propulsion Lab	\$	558,109.00	\$	-	\$	558,109.00
AWD-002905	Winchester, Elizabeth Atkinson Rhodes, Judith Lee	P C	LSUAM Innovative Prosecution Solutions (IPS)	East Baton Rouge District Attorney's Office-19th Judicial District Attorney	\$	30,066.00	\$	-	\$	30,066.00

AWD-002907	Henderson, Michael Benjamin Johnson, Pressley Martin	P C	LSUAM RAPID: Pandemic Anxiety, Recovery, and Inequality: Evaluating Institutions and Policy in a Coronavirus Hotspot	National Science Foundation (NSF)	\$ 138,614.00	\$ -	\$ 138,614.00
AWD-002908	Yao, Shaomian Xu, Jian	C P	LSUAM Design a Proof-of-Concept Non-Ionizing-Radiation Imaging Scheme to Aid the Diagnosis of Critical Dental Diseases that Cannot be Detected by the Prevalent Dental X-ray/CT	LA Board of Regents 03	\$ 40,000.00	\$ -	\$ 40,000.00
AWD-002909	Bohnert, Adam	P	LSUAM Evaluating pexophagy as an early cellular marker for aging	NIH-National Institute on Aging 01	\$ 72,115.00	\$ -	\$ 72,115.00
AWD-002911	Shport, Irina	P	LSUAM Louisiana Heritage Englishes in the 21st Century: Southern Black, White and Cajun	LA Board of Regents 03	\$ 25,197.00	\$ -	\$ 25,197.00
AWD-002912	Gibson, Mara	P	LSUAM Escher Keys	LA Board of Regents 03	\$ 32,300.00	\$ -	\$ 32,300.00
AWD-002913	Gunderson, Anna	P	LSUAM Why Do States Privatize their Prisons? The Unintended Consequences of Inmate Litigation	LA Board of Regents 03	\$ 48,000.00	\$ -	\$ 48,000.00
AWD-002916	Penny, Matthew	P	LSUAM Measuring the Impact of Alpha-Element Abundances on Giant Planet Occurrence Rates	LA Board of Regents 03	\$ 59,445.00	\$ -	\$ 59,445.00
AWD-002918	Wang, Tuo	P	LSUAM Center for Lignocellulose Structure and Formation (CLSF III): Solid-State NMR and Dynamic Nuclear Polarization Techniques for Investigating Carbohydrate Structure and Lignin Interactions in Plant Cell Walls	Pennsylvania State University 06	\$ 105,087.00	\$ -	\$ 105,087.00
AWD-002920	Lawrence, Jimmy	P	LSUAM Multifunctional Precision Polymers for Metal-Free Magnetic Resonance Imaging and Sensing	LA Board of Regents 03	\$ 63,600.00	\$ -	\$ 63,600.00
AWD-002921	Guo, BeiBei	P	LSUAM A Bayesian Phase II Design for Immunotherapy by Jointly Modeling the Longitudinal Immune Response and Time-to-Event Efficacy	LA Board of Regents 03	\$ 20,000.00	\$ -	\$ 20,000.00
AWD-002923	Haebig, Eileen	P	LSUAM Word Knowledge in Young Children with Autism Spectrum Disorders: The Developing Lexicon	LA Board of Regents 03	\$ 41,858.00	\$ -	\$ 41,858.00
AWD-002925	Brumfield, Robb Thomas	P	LSUAM Conservation of a recently described and poorly known endemic bird of the remote Cordillera Azid	Mohamed bin Zayed Species Conservation Fund	\$ 4,800.00	\$ -	\$ 4,800.00
AWD-002926	Arges, Christopher G Romagnoli, Jose A	P C	LSUAM Machine learning for optimizing the manufacture and operation of intermediate temperature fuel cells	US Department of Energy (DOE)	\$ 252,699.00	\$ -	\$ 252,699.00
AWD-002928	Holstein, Daniel	P	LSUAM Deep Coral Reef Refuges in the Contexts of Emergent Disease and Reproduction Capacity	LA Board of Regents 03	\$ 61,701.00	\$ -	\$ 61,701.00

AWD-002929	Bauer, Nichole	P	LSUAM Feminizing Political Institutions: Does increasing the number of women in politics change how citizens stereotype political institutions?	LA Board of Regents 03	\$	44,770.00	\$	-	\$	44,770.00
AWD-002931	Kaiser, Hartmut	P	LSUAM Integration of the HPX programming model into the FLeCSI framework	Los Alamos National Laboratory	\$	181,630.00	\$	-	\$	181,630.00
AWD-002932	Castle, Ralph Ray	P	LSUAM Be the Match Marrow Donation	Be the Match	\$	500.00	\$	-	\$	500.00
AWD-002936	Lopez, Mandi J	P	LSUAM Generation of Neotissue Implants for Equine Tendon Healing	American College of Veterinary Surgeons (ACVS) Foundation	\$	9,950.00	\$	-	\$	9,950.00
AWD-002937	Lucas, Heather	P	LSUAM Neural Dynamics of the Interplay Between Memory and Information Sampling Across the Adult Lifespan	LA Board of Regents 03	\$	49,315.00	\$	-	\$	49,315.00
AWD-002938	Lee, Kisung Lam, Siu Ngan	P C	LSUAM RAPID: Investigating Public Health and Social Information Disparities During the COVID-19 Pandemic	National Science Foundation (NSF)	\$	200,002.00	\$	-	\$	200,002.00
AWD-002940	Wang, Chen	P	LSUAM Smart Anti-Visual-Hacking Methods to Protect Mobile Device Screen Privacy	LA Board of Regents 03	\$	57,250.00	\$	-	\$	57,250.00
AWD-002949	Weil, Frederick D	P	LSUAM RAPID: Community Cooperation in Response to Covid-19 Pandemic	National Science Foundation (NSF)	\$	106,668.00	\$	-	\$	106,668.00
AWD-002951	Butler, Leslie G	P	LSUAM Counterfeit Detection and Provenance of Additive Manufacturing with Cybersecurity Techniques	LA Board of Regents 03	\$	40,000.00	\$	-	\$	40,000.00
AWD-002952	Park, Kidong	P	LSUAM Rolled Scaffold Bioreactor for Biopharmaceutical Production	LA Board of Regents 03	\$	59,000.00	\$	-	\$	59,000.00
AWD-002955	Li, Guoqiang	P	LSUAM Novel Smart LCM Design to Seal Large Fractures	Pennsylvania State University 04	\$	80,000.00	\$	-	\$	80,000.00
AWD-002956	Mitchell, Brant Dylan	P	LSUAM LDH OPH COVID-19 Response and Contact Tracing Support	LA Dept of Health & Hospitals-Office of Public Health 06	\$	500,000.00	\$	-	\$	500,000.00
AWD-002959	Stephens, Clifford P	P	LSUAM LOUIS: The Louisiana Library Network Business and Communications LOUIS OER Commons Faculty Cohort Program	LA Board of Regents 10	\$	1,000.00	\$	-	\$	1,000.00
AWD-002960	Wicks, Carol M	P	LSUAM Dynamics of groundwater recharge through mantled karstic systems	Joseph W. Jones Ecological Research Center at Ichauway	\$	5,606.00	\$	-	\$	5,606.00
AWD-002962	Mitchell, Brant Dylan	P	LSUAM GCR - City of New Orleans HM Plan	GCR Inc.	\$	20,631.00	\$	-	\$	20,631.00
AWD-002963	Bart, Sophie A	P	LSUAM ISK Bee Colony Feeding Study #1	ISK Biosciences Corporation	\$	2,250.00	\$	-	\$	2,250.00
AWD-002964	Wylie, Kathleen Bardy	P	LSUAM Cooperative Agreement between LSU and the US Office of Personnel Management, Office of Inspector General (OPM OIG) to establish a Hotline Call Center	US Department of the Office of Personnel Management - Office of Inspector General (OPM OIG)	\$	54,980.00	\$	-	\$	54,980.00

AWD-002965	Hagen, Scott C Bilskie, Matthew Vernon Twilley, Robert R	P C C	LSUAM Annual Implementation and maintenance of ASGS / CERA (ADCIRC Surge Guidance System / Coastal Emergency Risks Assessment)	Coastal Protection & Restoration Authority (CPRA) 12	\$ 134,752.00	\$ -	\$ 134,752.00
AWD-002966	Stevens, Lauren Coppins Rippetoe, Christopher Aaron	P C	LSUAM Hurricane annex for emergency operations plan	City of Alexandria 01	\$ 8,590.00	\$ -	\$ 8,590.00
AWD-002968	Cardin, Rhonda Diane	P	LSUAM 2020 The Boehringer Ingelheim Veterinary Scholars Program	Boehringer Ingelheim Vetmedia, Inc. (BIVI)	\$ 15,000.00	\$ -	\$ 15,000.00
AWD-002970	Williams, Tyrslai Menyae' Warner, Isiah M Vicente, Maria da	C C P	LSUAM Maximizing Access to Research Careers at Louisiana State University	NIH-National Institute of General Medical Sciences (NIGMS)	\$ 170,359.00	\$ -	\$ 170,359.00
AWD-002971	Rao, Dandina N	P	LSUAM Development of Gas-Assisted Gravity Drainage [GAGD] Process for Improving Oil Recovery from Tuscaloosa Marine Shale [TMS] Resource in Louisiana	LA Board of Regents 03	\$ 89,031.00	\$ -	\$ 89,031.00
AWD-002973	Lattin, Christine	P	LSUAM The neurobiology of personality: potential mechanisms mediating variation in neophobia behavior	American Ornithological Society (AOS)	\$ 2,500.00	\$ -	\$ 2,500.00
AWD-002974	Brumfield, Robb Thomas	P	LSUAM What is the genetic basis of eye color variation in birds?	American Ornithological Society (AOS)	\$ 2,500.00	\$ -	\$ 2,500.00
AWD-002975	Brumfield, Robb Thomas	P	LSUAM Phylogeography, Hybridization, and Eye Color Variation of Grackles in the Southeastern U.S.	Society of Systematic Biologists	\$ 2,000.00	\$ -	\$ 2,000.00
AWD-002978	Dismukes, David E	P	LSUAM Preliminary preparation for GHG update	The Nature Conservancy 04	\$ 9,994.00	\$ -	\$ 9,994.00
AWD-002979	Grove, Anne	P	LSUAM Regulation of a gene associated with a c-di-GMP production and biofilm formation in Vibrio cholerae	NIH-National Institute of Allergy and Infectious Diseases	\$ 69,438.00	\$ -	\$ 69,438.00
AWD-002981	DiCarlo, Cynthia F	P	LSUAM Louisiana Child Care Assistance Provider (LACAP) Relief	LA Dept of Education	\$ 24,000.00	\$ -	\$ 24,000.00
AWD-002982	Svensson, Per	P	LSUAM Decision-Making in Sport for Development	North American Society For Sport Management (NASSM)	\$ 2,025.00	\$ -	\$ 2,025.00
AWD-002985	Ainsworth, Laura Lemieux, Catherine M Wilks, Scott E	C C P	LSUAM Geriatrics Workforce Enhancement Program COVID	US Department of Health & Human Services-HRSA	\$ 90,626.00	\$ -	\$ 90,626.00
AWD-002987	Friedland, Carol Jean	P	LSUAM Place Matters: How Smarter Decision-Making by Renters and Homebuyers Will Increase Coastal Resilience	University of Central Florida 04	\$ 131,141.00	\$ -	\$ 131,141.00
AWD-002988	Fava, Colleen Helen Guzik, T Gregory	C P	LSUAM 2020 LaSPACE: Advancing the NASA Mission in Louisiana	NASA-Stennis Space Center	\$ 760,002.00	\$ -	\$ 760,002.00
AWDC-000039	Coco, Mary Leah	P	LSUAM LTRC Student Worker Program	LA Transportation Research Center (LTRC)	\$ 147,600.00	\$ -	\$ 147,600.00

AWDC-000300	Pardue, John Howard Moe, William M	C P	LSUAM Evaluation of Current Remedy and Research Into Advanced Technologies for Remed	NPC Services, Inc.	\$	-	\$	50,248.00	\$	50,248.00
AWDC-000557	Nikitopoulos, Dimitris E	P	LSUAM Mechanical Engineering Capstone Design Program	Consortium for Capstone Design Projects	\$	-	\$	2,000.00	\$	2,000.00
AWDC-000562	Ditusa, John F	P	LSUAM Dr. Wayne Newhauser as Chief of Medical Physics at MBPCC	Mary Bird Perkins Cancer Center	\$	-	\$	55,828.00	\$	55,828.00
AWDC-000742	Neubrandner, Frank M	P	LSUAM EBRPSS-LSU Partnership	East Baton Rouge Parish School System 04	\$	-	\$	135,000.00	\$	135,000.00
AWDC-001204	Deibel, Catherine M Blackmon, Jeffery C Jr	C P	LSUAM Structure of Nuclei Far from Stability	US Department of Energy (DOE)	\$	-	\$	395,000.00	\$	395,000.00
AWDC-001209	Plummer, Earl Ward Zhang, Jiandi	P C	LSUAM Emerging Functionality in Transition-Metal Compounds Driven by Spatial Confinement	US Department of Energy (DOE)	\$	-	\$	380,000.00	\$	380,000.00
Grand Total					\$	7,090,058	\$	7,872,540	\$	14,962,598

Comparison of Proposal Data for past 3 years

June 2020

Colleges	Cumulative as of June 2018		Cumulative as of June 2019		Cumulative as of June 2020	
	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested
Academic Services	2.00	\$ 130,968.58	1.90	\$ 113,466.88	4.20	\$ 394,904
Administrative	26.36	\$ 5,706,956.35	27.77	\$ 4,853,346.38	7.60	\$ 22,136,017
Auxiliaries	1.25	\$ 109,372.50	0.00	\$ -	0.00	\$ -
Centers and Institutes	14.79	\$ 2,249,201.89	16.18	\$ 3,928,235.00	6.97	\$ 2,589,234
Center for Energy Studies	8.63	\$ 966,684.05	7.05	\$ 2,738,172.60	11.10	\$ 1,170,185
College of Humanities and Social Sciences	127.03	\$ 28,394,714.92	119.74	\$ 25,253,626.81	106.80	\$ 22,040,255
College of Human Sciences and Education	64.64	\$ 53,199,016.80	83.85	\$ 27,363,679.60	78.65	\$ 32,251,830
College of Music and Dramatic Arts	2.70	\$ 343,475.00	4.45	\$ 589,876.00	3.70	\$ 164,638
College of Agriculture	7.71	\$ 1,411,172.18	12.57	\$ 2,291,611.98	8.59	\$ 3,068,554
College of Art and Design	12.64	\$ 539,121.98	11.23	\$ 1,263,235.39	22.29	\$ 3,233,394
College of Business	26.03	\$ 3,412,576.28	20.15	\$ 21,943,935.30	17.58	\$ 4,597,908
College of Engineering	441.93	\$ 155,800,504.78	350.03	\$ 158,549,783.57	433.40	\$ 140,458,556
College of Science	343.57	\$ 138,007,576.94	310.84	\$ 133,058,411.91	333.91	\$ 121,429,074
Continuing Education	10.00	\$ 2,500,271.50	7.00	\$ 1,192,521.30	3.02	\$ 2,166,066
Center for Computation and Technology	1.36	\$ 1,128,887.36	0.25	\$ 69,009.00	4.25	\$ 889,620
Facility and Property Oversight	1.00	\$ 9,470.00	1.00	\$ 8,000.00	0.00	\$ -
Graduate School	1.90	\$ 351,500.00	1.90	\$ 708,500.00	1.90	\$ 495,000
Information Technology Services	0.00	\$ -	0.00	\$ -	0.50	\$ 199,380
LSU Online	0.90	\$ 4,365.00	0.00	\$ -	0.98	\$ 991,535
Libraries	2.50	\$ 10,986.74	3.00	\$ 73,843.00	2.67	\$ 54,952
Museums	0.00	\$ -	0.00	\$ -	0.10	\$ 10,000
Louisiana Sea Grant	63.56	\$ 10,844,020.38	41.82	\$ 5,104,273.46	86.25	\$ 5,939,528
VP Research and Economic Development	2.88	\$ 3,038,361.55	3.90	\$ 376,195.10	3.25	\$ 3,725,058
College of the Coast and Environment	69.25	\$ 18,541,789.86	116.80	\$ 61,972,953.12	117.44	\$ 57,830,614
School of Mass Communication	4.45	\$ 1,331,223.30	5.21	\$ 785,188.41	18.13	\$ 879,671
School of Veterinary Medicine	158.77	\$ 82,540,294.24	134.90	\$ 84,649,428.19	120.82	\$ 57,702,457
SNCSRT	46.00	\$ 53,472,519.09	41.30	\$ 69,882,514.00	47.80	\$ 40,258,031
Student Services	0.20	\$ 199,971.00	3.15	\$ 221,500.00	0.00	\$ -
University College	2.00	\$ 360,757.00	4.00	\$ 688,043.00	5.00	\$ 1,649,240
VP Strategic Initiatives	5.85	\$ 8,214,666.50	10.33	\$ 3,364,296.38	3.11	\$ 2,367,463
Paul M. Hebert Law Center	0.10	\$ 799,962.40	0.00	\$ -	2.00	\$ 498,955
Athletic Department	0.00	\$ -	1.70	\$ 8,587.50	0.00	\$ -
Total of Fiscal Year	1450.00	\$ 573,620,388	1342.00	\$ 611,052,234	1452.00	\$ 529,192,118

Footnote: Updated on 9/15/2020 to correct Cumulative Proposal amounts from \$529,752,149 to \$529,192,118.

Comparison of Award Data for past 3 years

June 2020

College	Cumulative as of June 2018			Cumulative as of June 2019			Cumulative as of June 2020		
	Jun - New (2018)	Jun - Continuing (2018)	Jun - Total (2018)	Jun - New (2019)	Jun - Continuing (2019)	Jun - Total (2019)	Jun - New (2020)	Jun - Continuing (2020)	Jun - Total (2020)
Academic Services	\$ 788,176.00	\$ 200,390.00	\$ 988,566.00	\$ 1,090,534.00	\$ 163,990.00	\$ 1,254,524.00	\$ 521,648.00	\$ (51,862.00)	\$ 469,786.00
Administrative	\$ 1,893,175.00	\$ 1,115,000.00	\$ 3,008,175.00	\$ 3,000.00	\$ 1,857,930.00	\$ 1,860,930.00	\$ 2,250.00	\$ 2,114,013.00	\$ 2,116,263.00
Auxiliaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Computation and Technology	\$ -	\$ 74,911.00	\$ 74,911.00	\$ 69,009.00	\$ 74,911.00	\$ 143,920.00	\$ 49,406.00	\$ 90,542.00	\$ 139,948.00
Center for Energy Studies	\$ 246,446.00	\$ 97,596.00	\$ 344,042.00	\$ 597,526.00	\$ 29,698.00	\$ 627,224.00	\$ 221,241.00	\$ -	\$ 221,241.00
Centers and Institutes	\$ 902,198.00	\$ 768,987.00	\$ 1,671,185.00	\$ 1,210,757.00	\$ 949,452.00	\$ 2,160,209.00	\$ 2,091,782.00	\$ 1,806,061.00	\$ 3,897,843.00
College of Agriculture	\$ 220,704.00	\$ 28,000.00	\$ 248,704.00	\$ 141,500.00	\$ 5,689.00	\$ 147,189.00	\$ 155,825.00	\$ 35,489.00	\$ 191,314.00
College of Art and Design	\$ 111,128.00	\$ 60,809.00	\$ 171,937.00	\$ (288,906.00)	\$ -	\$ (288,906.00)	\$ 137,430.00	\$ 50,204.00	\$ 187,634.00
College of Business	\$ 2,524,535.00	\$ 22,913.00	\$ 2,547,448.00	\$ 701,316.00	\$ 98,981.00	\$ 800,297.00	\$ 6,244,048.00	\$ (283,762.00)	\$ 5,960,286.00
College of Engineering	\$ 17,403,473.00	\$ 8,639,136.00	\$ 26,042,609.00	\$ 30,496,347.00	\$ 9,453,142.00	\$ 39,949,489.00	\$ 11,179,682.00	\$ 13,642,550.00	\$ 24,822,232.00
College of Human Sciences and Education	\$ 2,794,346.00	\$ 855,211.00	\$ 3,649,557.00	\$ 2,505,015.00	\$ 941,649.00	\$ 3,446,664.00	\$ 4,564,862.00	\$ 1,630,508.00	\$ 6,195,370.00
College of Humanities and Social Sciences	\$ 2,048,278.00	\$ 2,603,841.00	\$ 4,652,119.00	\$ 2,702,099.00	\$ 1,183,748.00	\$ 3,885,847.00	\$ 2,052,159.00	\$ 1,340,992.00	\$ 3,393,151.00
College of Music and Dramatic Arts	\$ 93,150.00	\$ 16,000.00	\$ 109,150.00	\$ 69,999.00	\$ 100,000.00	\$ 169,999.00	\$ 219,111.00	\$ 24,800.00	\$ 243,911.00
College of Science	\$ 15,703,695.00	\$ 13,283,731.00	\$ 28,987,426.00	\$ 15,843,050.00	\$ 14,602,161.00	\$ 30,445,211.00	\$ 22,641,956.00	\$ 12,146,906.00	\$ 34,788,862.00
College of the Coast and Environment	\$ 7,897,151.00	\$ 2,095,380.00	\$ 9,992,531.00	\$ 1,276,037.00	\$ 4,583,560.00	\$ 5,859,597.00	\$ 4,075,662.00	\$ 1,322,196.00	\$ 5,397,858.00
Continuing Education	\$ 1,036,446.00	\$ -	\$ 1,036,446.00	\$ 3,146,213.00	\$ 250,000.00	\$ 3,396,213.00	\$ 1,287,141.00	\$ 250,000.00	\$ 1,537,141.00
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 503,000.00	\$ 205,000.00	\$ 708,000.00	\$ 54,000.00	\$ 756,000.00	\$ 810,000.00	\$ 40,500.00	\$ 1,015,167.00	\$ 1,055,667.00
Information Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Libraries	\$ 31,619.00	\$ -	\$ 31,619.00	\$ 36,244.00	\$ -	\$ 36,244.00	\$ 79,632.00	\$ -	\$ 79,632.00
Louisiana Sea Grant	\$ 1,953,805.00	\$ 1,043,566.00	\$ 2,997,371.00	\$ 1,889,962.00	\$ 1,527,203.00	\$ 3,417,165.00	\$ 1,633,590.00	\$ 1,817,734.00	\$ 3,451,324.00
Museums	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paul M. Hebert Law Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School of Mass Communication	\$ 337,169.00	\$ 10,000.00	\$ 347,169.00	\$ 315,600.00	\$ 199,004.00	\$ 514,604.00	\$ 310,645.00	\$ 11,220.00	\$ 321,865.00
School of Veterinary Medicine	\$ 4,925,381.00	\$ 7,321,544.00	\$ 12,246,925.00	\$ 6,896,078.00	\$ 6,229,987.00	\$ 13,126,065.00	\$ 8,771,453.00	\$ 5,006,834.00	\$ 13,778,287.00
SNCSTR	\$ 25,393,020.00	\$ 7,105,949.00	\$ 32,498,969.00	\$ 29,638,287.00	\$ 7,143,042.00	\$ 36,781,329.00	\$ 32,195,751.00	\$ 2,472,624.00	\$ 34,668,375.00
Student Services	\$ 225,360.00	\$ 21,375.00	\$ 246,735.00	\$ 76,375.00	\$ -	\$ 76,375.00	\$ -	\$ -	\$ -
University College	\$ 337,838.00	\$ 360,757.00	\$ 698,595.00	\$ 15,000.00	\$ 673,043.00	\$ 688,043.00	\$ -	\$ 698,104.00	\$ 698,104.00
VP Research and Economic Development	\$ -	\$ 70,000.00	\$ 70,000.00	\$ 155,157.00	\$ -	\$ 155,157.00	\$ 300,000.00	\$ -	\$ 300,000.00
VP Strategic Initiatives	\$ 1,285,990.00	\$ 38,249.00	\$ 1,324,239.00	\$ 239,398.00	\$ 588,551.00	\$ 827,949.00	\$ 107,215.00	\$ 987,667.00	\$ 1,094,882.00
Athletics	\$ -	\$ -	\$ -	\$ 8,588.00	\$ -	\$ 8,588.00	\$ -	\$ -	\$ -
Total of Fiscal Year	\$88,656,083	\$46,038,345	\$134,694,428	\$98,888,185	\$51,411,741	\$150,299,926	\$98,882,989	\$46,127,987	\$145,010,976

Comparison of Expenditure Data for past 3 years

June 2020

First Level Cost Center Hierarchy	FY 2018	FY 2019	FY 2020
Athletics	\$ -	\$ 5,000	\$ -
Assoc VP Administration and IT/CIO	\$ 28,500	\$ -	\$ -
Center for Academic Success	\$ -	\$ 166,397	\$ 156,278
Center for Computation and Technology	\$ 1,953,245	\$ 2,248,123	\$ 2,446,090
Center for Energy Studies	\$ 789,828	\$ 209,262	\$ 288,262
Centers and Institutes	\$ 1,984,838	\$ 2,155,916	\$ 2,099,035
College of Agriculture	\$ 405,921	\$ 415,554	\$ 235,843
College of Art and Design	\$ 26,556	\$ 37,346	\$ 19,321
College of Business	\$ 4,472,010	\$ 4,104,823	\$ 4,560,850
College of Engineering	\$ 23,368,054	\$ 24,616,113	\$ 22,500,895
College of Human Sciences and Education	\$ 3,010,674	\$ 2,839,885	\$ 3,976,184
College of Humanities and Social Sciences	\$ 4,333,919	\$ 3,799,908	\$ 3,030,583
College of Music and Dramatic Arts	\$ 74,043	\$ 83,726	\$ 62,531
College of Science	\$ 24,650,335	\$ 24,934,673	\$ 24,211,177
College of the Coast and Environment	\$ 7,960,008	\$ 6,909,924	\$ 7,360,480
Continuing Education	\$ 1,499,484	\$ 2,116,247	\$ 921,694
Dean of Students	\$ -	\$ -	\$ -
Executive VP and Provost	\$ 6,583	\$ -	\$ -
Facility and Property Oversight	\$ -	\$ -	\$ -
Graduate School	\$ 772,507	\$ 720,879	\$ 664,466
Human Resource Management	\$ 112,070	\$ (102)	\$ -
Information Technology Services	\$ 1,514,178	\$ 1,868,326	\$ 3,149,313
International Programs	\$ 62,365	\$ 58,646	\$ 64,774
LSU Online	\$ -	\$ -	\$ 155,160
LSU Police	\$ 12,179	\$ 712	\$ -
Libraries	\$ 3,642	\$ 14,755	\$ 52,175
Louisiana Sea Grant	\$ 2,909,819	\$ 3,305,936	\$ 3,046,795
NCBRT	\$ -	\$ 25,669,523	\$ 23,734,890
Paul M. Hebert Law Center	\$ 3,073	\$ -	\$ (21)
SNCSRT	\$ 34,396,284	\$ 10,478,405	\$ 9,927,297
School of Mass Communication	\$ 260,501	\$ 438,895	\$ 329,605
School of Veterinary Medicine	\$ 11,775,026	\$ 13,365,767	\$ 12,043,385
Student Health Center	\$ 227,296	\$ 33,973	\$ 907
University College	\$ 697,647	\$ 687,492	\$ 693,222
VP Research and Economic Development	\$ 51,460	\$ 155,327	\$ 255,949
VP Strategic Initiatives	\$ 1,119,522	\$ 1,174,082	\$ 1,526,424
VP Student Affairs	\$ -	\$ -	\$ 33,862
VProvost Academic Programs and Support Services	\$ 1,424,849	\$ 1,210,516	\$ 782,515
Total	\$ 129,906,418	\$ 133,826,029	\$ 128,329,940

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.

Note: NCBRT was part of SNCSRT which will report separately since May 2020.