



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2020

| | <u>Total</u> | <u>Unrestricted</u> | <u>Restricted</u> |
|--|-------------------|---------------------|-------------------|
| Student tuition and fees-- | | | |
| University | \$ 7,796,030 | \$ 7,796,030 | \$ - |
| Nonresident | 362,523 | 362,523 | - |
| Continuing education | 124,447 | 109,087 | 15,360 |
| Student technology fees | 275,690 | - | 275,690 |
| Other | 1,618,055 | 1,210,885 | 407,170 |
| Total student tuition and fees | <u>10,176,745</u> | <u>9,478,525</u> | <u>698,220</u> |
| State appropriations-- | | | |
| General | 4,814,477 | 4,814,477 | - |
| Dedicated | 209,494 | 209,494 | - |
| Interagency Transfers | 1,758,165 | 1,758,165 | - |
| Total state appropriations | <u>6,782,136</u> | <u>6,782,136</u> | <u>-</u> |
| Government grants and contracts-- | | | |
| Federal | 6,400,606 | - | 6,400,606 |
| State | 291,056 | - | 291,056 |
| Total government grants and contracts | <u>6,691,662</u> | <u>-</u> | <u>6,691,662</u> |
| Private grants and contracts | | | |
| | <u>4,000</u> | <u>-</u> | <u>4,000</u> |
| Gifts | | | |
| | <u>587,172</u> | <u>-</u> | <u>587,172</u> |
| Endowment | | | |
| | <u>41,700</u> | <u>-</u> | <u>41,700</u> |
| Sales and services of educational departments-- | | | |
| Bengal ID card | 5,698 | 5,698 | - |
| Testing Center | 33,119 | - | 33,119 |
| Total sales and services of educational departments | <u>38,817</u> | <u>5,698</u> | <u>33,119</u> |
| Auxiliary enterprise revenues | | | |
| | <u>3,677,953</u> | <u>-</u> | <u>3,677,953</u> |
| Other sources-- | | | |
| Miscellaneous | 6,657 | 6,064 | 593 |
| Parking fines | 17,112 | 17,112 | - |
| Recovery of indirect costs | 15,202 | - | 15,202 |
| Rentals and leases | 3,324 | 3,324 | - |
| Transfers of self generated funds | - | (1,758,165) | 1,758,165 |
| Veteran's administration handling charges | 1,275 | 1,275 | - |
| Total other sources | <u>43,570</u> | <u>(1,730,390)</u> | <u>1,773,960</u> |



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For the year ended June 30, 2020

| | <u>Total</u> | <u>Unrestricted</u> | <u>Restricted</u> |
|----------------|----------------------|----------------------|----------------------|
| Total revenues | <u>\$ 28,043,755</u> | <u>\$ 14,535,969</u> | <u>\$ 13,507,786</u> |